



Hobbs City Commission
Regular Meeting
City Hall, City Commission Chamber
200 E. Broadway, 1st Floor Annex, Hobbs, New Mexico

Tuesday, January 20, 2026 - 6:00 PM

| | | |
|---|---|---|
| | Jonathan Sena Mayor | |
| R. Finn Smith Commissioner - District 1 | Christopher R. Mills Commissioner - District 2 | Larron B. Fields Commissioner - District 3 |
| Joseph D. Calderón Commissioner - District 4 | Dwayne Penick Commissioner - District 5 | Don R. Gerth Commissioner - District 6 |

AGENDA

City Commission Meetings are
Broadcast Live on KHBX FM 90.7 Radio and
View Online at www.hobbsnm.org

CALL TO ORDER AND ROLL CALL

INVOCATION AND PLEDGE OF ALLEGIANCE

APPROVAL OF MINUTES

1. Minutes of the January 5, 2026, Regular Commission Meeting (*Jan Fletcher, City Clerk*)

PROCLAMATIONS AND AWARDS OF MERIT

2. Recognition of City Employees - Milestone Service Awards for the Month of January, 2026 (*Manny Gomez, City Manager*)
 - 5 years - James Teague, Hobbs Police Department
 - 15 years - Deb Corral, Finance Department

- 25 years - Paul Marquez, General Services Department

PUBLIC COMMENTS (Citizens who wish to speak must sign the Public Comment Registration Form located in the Commission Chamber prior to the beginning of the meeting.)

CONSENT AGENDA (The consent agenda is approved by a single motion. Any member of the Commission may request an item to be transferred to the regular agenda from the consent agenda without discussion or vote.)

3. Consideration of Approval to Purchase One (1) CentraAlert Controller for the Whelan Outdoor Warning System from American Communications in the Amount of \$22,688.72 (*Christa Belyeu, Information Technology Director*)
4. Resolution No. 7722 - Approving the Appointment of the City's Directors for Eddy-Lea Energy Alliance, LLC (ELEA) (*Medjine Desrosiers-Douyon, Deputy City Attorney*)

DISCUSSION

ACTION ITEMS (Ordinances, Resolutions, Public Hearings)

5. PUBLIC HEARING: Resolution No. 7723 - Regarding the Application of Black Gold Distilling, LLC, d/b/a Black Gold Distilling, 1010 West Joe Harvey Blvd., Hobbs, New Mexico, for a Spirits, Beer and Wine Wholesaler Liquor License (*Ayana Estrada, Deputy City Attorney*)
6. Resolution No. 7724 - Adopting Budgetary Adjustment #3 for Fiscal Year 2025-2026 (*Deb Corral, Assistant Finance Director*)
7. Resolution No. 7725 - Authorizing an Allocation of Lodgers' Tax to Fund Various Events for FY 2026 (*Toby Spears, Finance Director*)
8. Consideration of Approval of a Contract with RT Electric, Inc. to Install Signal Equipment at Dal Paso & Clinton through a State Price Agreement No. 30-80500-22-16991 (*Anthony Henry, City Engineer*)

COMMENTS BY CITY COMMISSIONERS, CITY MANAGER

9. Next Meeting Dates:

City Commission Regular Meetings

- Monday, February 2, 2026, at 6:00 p.m.
- Tuesday, February 17, 2026, at 6:00 p.m.

ADJOURNMENT

If you are an individual with a disability who needs a reader, amplifier, qualified sign language interpreter, or any other form of auxiliary aid or service to attend or participate in the above meeting, please contact the City Clerk's Office at (575) 397-9200 at least 72 hours prior to the meeting or as soon as possible. Public documents, including the agenda and minutes, can be provided in various accessible formats. Please contact the City Clerk's Office if a summary or other type of accessible format is needed.



CITY OF HOBBS
STAFF SUMMARY FORM

MEETING DATE:
January 20, 2026

SUBJECT: Minutes of the January 5, 2026, Regular Commission Meeting

DEPT OF ORIGIN: City Clerk

DATE SUBMITTED: 1/6/2026

SUBMITTED BY: Jan Fletcher, City Clerk

Summary:

Minutes of the regular Commission meeting held on January 5, 2026.

Fiscal Impact:

N/A

Attachments:

January 5, 2026 - Minutes

Recommendation:

Motion to approve the minutes.

Approved By:

Jan Fletcher, City Clerk 01/08/2026

Manny Gomez, City Manager 01/12/2026

Minutes of the regular meeting of the Hobbs City Commission held on Monday, January 5, 2026, in the City Commission Chamber, 200 East Broadway, 1st Floor Annex, Hobbs, New Mexico. This meeting was also broadcast via Livestream on the City's website at www.hobbsnm.org.

Administration of Oaths of Office to Newly-Elected Officials

Mr. Manny Gomez, City Manager, extended Happy New Year's greetings to the Commission and members of the public, noting their attendance reflects the strong sense of community which defines the City of Hobbs. He stated the administration of the Oath of Office to the four newly-elected officials is a significant and meaningful occasion. Mr. Gomez recognized each official for their willingness to step forward and serve the community in this vital capacity, emphasizing public service requires commitment, integrity, and a genuine desire to make a difference. He expressed his gratitude for their dedication. Mr. Gomez welcomed and acknowledged the families and friends in attendance, stating their support makes public service possible.

Mr. Gomez recognized and acknowledged the presence of former Mayor Sam Cobb; Honorable District Judge Efren Cortez; Honorable Municipal Judge Bobby Arther; Honorable Municipal Judge Brian Belyeu; Honorable Magistrate Judge Clipper Miller; and Representative Elaine Sena-Cortez.

He then invited the Honorable Judge Efren Cortez to administer the Oaths of Office to the City of Hobbs' newly-elected officials.

Judge Cortez administered the Oath of Office to the following newly-elected officials:

- Mayor Jonathan Sena
- City Commissioner District 1 - R. Finn Smith
- City Commissioner District 2 – Christopher R. Mills
- City Commissioner District 3 – Larron B. Fields

Mayor Sena shared his gratitude for the opportunity to serve alongside an extraordinary team of City Commissioners and City staff. He stated his mission is to find common ground and work collaboratively to move the City forward. He expressed his commitment to ensuring City staff feel supported and empowered to succeed in their roles. Whether serving in a dream position, pursuing professional growth, or using this role as a stepping stone to the next chapter, Mayor Sena wants every team member's time with the City of Hobbs to be meaningful and rewarding, for both staff and their families. He stated together, the City will strengthen its shared vision and focus on clear, measurable goals. This is not one person's vision, but a collective vision. Mayor Sena stated when employees tell others they live in Hobbs and work for the City, they should do so with pride. "We are not stuck here, we choose to be here," he said. "We work hard, we work together, and our strength lies in our unity for Hobbs, for our City employees, and especially for our first responders." With God's help, Mayor Sena expressed full confidence that the best days for the City of Hobbs are still ahead.

Call to Order and Roll Call

Mayor Sena then called the meeting to order at 6:20 p.m. and welcomed everyone to the meeting. The City Clerk called the roll and the following answered present:

Mayor Jonathan Sena
Commissioner R. Finn Smith
Commissioner Chris Mills
Commissioner Larron B. Fields
Commissioner Joseph D. Calderón
Commissioner Dwayne Penick
Commissioner Don Gerth

Also present:

Manny Gomez, City Manager
Todd Randall, Assistant City Manager
Medjine Desrosiers-Douyon, Deputy City Attorney
Ayana Estrada, Deputy City Attorney
Amber Leija, Assistant City Attorney
Marina Barrientes, Police Captain
Ricky Guerrero, Police Captain
Jessica Silva, Code Enforcement Superintendent
Mark Doporto, Fire Chief
Ryan Herrera, Deputy Fire Chief
Shawn Williams, Fire Marshal
Hayden Able, Fire Inspector
Anthony Henry, City Engineer
Bryan Wagner, Parks and Open Spaces Director
Matt Hughes, Rockwind Superintendent
Doug McDaniel, Recreation Director
Bobby Arther, Municipal Judge
Shannon Arguello, Municipal Court Administrator
Evelyn Nunez, Event Coordinator
Nichole Lawless, Library Director
Toby Spears, Finance Director
Nicholas Goulet, Human Resources Director
Tracy South, Assistant Human Resources Director
Bill Griffin, WWRF Superintendent
Selena Estrada, Risk Management
Christa Belyeu, I.T. Director
Jan Fletcher, City Clerk
Rose Galavez, Deputy City Clerk
Alyxandra Salas, Assistant Deputy City Clerk
30 citizens

Invocation and Pledge of Allegiance

Commissioner Fields delivered the invocation and Commissioner Penick led the Pledge of Allegiance.

Closed Session

Mayor Cobb stated the City Commission convened in closed session on Monday, January 5, 2026, at 5:00 p.m. for discussion of matters subject to the attorney-client privilege pertaining to threatened or pending litigation in Federal or State Courts in which the City is or may become a participant. The matters discussed in the meeting were limited only to the item specified above and no action was taken during the meeting.

Organizational Meeting of the City Commission

Selection of Mayor Pro-Tem Pursuant to Section 5-1 of the Hobbs City Charter

Mayor Jonathan Sena stated the City is required to select a Mayor Pro-Tem at its first organization meeting after an election. He requested a motion for selection of Mayor Pro Tem.

Commissioner Gerth moved to appoint Commissioner Calderón as Mayor Pro-Tem. Commissioner Fields seconded the motion and roll call vote was recorded as follows: Smith yes, Mills yes, Fields yes, Calderón abstain, Penick yes, Gerth yes, Sena yes. The motion carried.

Commissioner Calderón thanked everyone and stated it will be his final term, noting he will be turning 84 later this month. He humorously asked for patience as he acknowledged he is moving a bit slower these days.

Approval of Minutes

Commissioner Calderón moved the minutes of the regular meeting of December 15, 2025, be approved as written. Commissioner Mills seconded the motion and roll call vote was recorded as follows: Smith yes, Mills yes, Fields yes, Calderón yes, Penick yes, Gerth yes, Sena abstain. The motion carried.

Proclamations and Awards of Merit

None.

Public Comments

None.

Consent Agenda

Mayor Sena explained the process for the consent agenda which is reserved for items which are routine when the agenda is lengthy. He stated any member of the Commission may request an item to be transferred to the regular agenda from the consent agenda without discussion or vote.

Commissioner Calderón moved for approval of the following Consent Agenda item(s):

Resolution No. 7716 - Determining Reasonable Notice of Public Meetings for the City of Hobbs Pursuant to the New Mexico Open Meetings Act

Resolution No. 7717 - Authorizing the Submission of an Application for the New Mexico Department of Health EMS Fund Act Local Funding Program Fiscal Year 2026

Consideration of Approval of the Paid Time Off (PTO) Payout for Calendar Year 2025

Resolution No. 7718 - Authorizing the City Manager's Litigation Authority

Resolution No. 7719 - Authorizing the Mayor of the City of Hobbs to Act and Sign on Behalf of the City of Hobbs Any Documents Necessary to Accept a Trust in Which the City of Hobbs is Named as a Beneficiary, Provided the Trust Imposes No Ongoing Fiduciary Obligations on the City for FY 26

Commissioner Gerth seconded the motion and roll call vote was recorded as follows: Smith yes, Mills yes, Fields yes, Calderón yes, Penick yes, Gerth yes, Sena yes. The motion carried. Copies of the resolutions and supporting documentation are attached and made a part of these minutes.

Discussion

None.

Action Items

PUBLIC HEARING: Resolution No. 7720 - Regarding the Application of Black Gold Distilling, LLC, d/b/a Black Gold Distilling, 1010 West Joe Harvey Blvd., Hobbs, New Mexico, for a Spirits, Beer and Wine Wholesaler Liquor License

Ms. Ayana Estrada, Deputy City Attorney, stated the City has duly published notice of the public hearing in the Hobbs News-Sun and properly notified the applicant by certified mail and email. She stated the City Attorney's Office recommends continuing this hearing to the next regular Commission meeting scheduled for January 20, 2026, at 6:00 p.m., to allow for additional staff review.

There being no discussion, Commissioner Gerth moved for a continuance of the public hearing as recommended. Commissioner Fields seconded the motion and roll call vote was recorded as follows: Smith yes, Mills yes, Fields yes, Calderón yes, Penick yes, Gerth yes, Sena yes. The motion carried.

FINAL APPROVAL: Ordinance No. 1168 - Authorizing the Exchange of Real Property Between the City of Hobbs and The GEO Group, Inc., ("GEO"), Including Conveyance of Approximately 66.64 Acres of City-Owned Land to GEO and Acceptance of Approximately 68.15 Acres of GEO-Owned Land, Together with an Equalization Payment to the City

Mr. Todd Randall, Assistant City Manager, explained the ordinance which involves an exchange of property intended to resolve outstanding issues related to facility ownership interests and to support future redevelopment of the HIAP area. He stated City staff and GEO have negotiated a Real Estate Purchase and Exchange Agreement (REPA). The proposed exchange would result in the City receiving slightly more acreage along with a \$125,000.00 equalization payment based on independent appraisals establishing the following values: City property appraised at \$600,000.00 and the GEO property appraised at \$475,000.00. He stated notice of this ordinance was duly published in the Hobbs News-Sun on December 19, 2025, and as this is the final adoption, the item is open to public comment. He further stated there is a 45-day reaffirmation period associated with the sale of property; therefore, closing cannot occur until 45 days after today's date. The City of Hobbs would incur no additional expenses as a result of this transaction.

Proper publication having been made, and there being no discussion or public comment from the audience, Commissioner Penick moved to approve Ordinance No. 1168 as presented. Commissioner Mills seconded the motion and roll call vote was recorded as follows: Smith yes, Mills yes, Fields yes, Calderón yes, Penick yes, Gerth yes, Sena yes. The motion carried. Copies of the ordinance and supporting documentation are attached.

Resolution No. 7721 - Approving an Infrastructure Extension Development Agreement with Rivas Properties, LLC Concerning the Development of Public Infrastructure

Mr. Todd Randall, Assistant City Manager, explained the agreement and stated Rivas Properties, LLC, is proposing to subdivide property along West Spears Street, east of Grimes Street, which will require the extension of public infrastructure. The

proposed improvements include approximately 620 linear feet of 8-inch sewer line, 313 linear feet of 8-inch water line, and 620 linear feet of roadway improvements extending east from Grimes Street. Portions of the infrastructure will also serve future development in the area.

Mr. Randall stated based on considerations of life, health, safety, and the public benefit of closing an existing sewer gap and extending utilities, the City is proposing limited participation in the project. The proposal includes reimbursement to the Developer for eligible infrastructure costs, not to exceed \$104,745.00, upon completion, certification, and acceptance of the improvements. Reimbursement will occur only after construction is complete, after the Engineer of Record certifies compliance, and after all required public dedications are recorded.

There being no discussion, Commissioner Calderón moved to approve Resolution No. 7721 as presented. Commissioner Penick seconded the motion and roll call vote was recorded as follows: Smith yes, Mills yes, Fields yes, Calderón yes, Penick yes, Gerth yes, and Sena yes. The motion carried. Copies of the resolution and supporting documentation are attached and made a part of these minutes.

COMMENTS BY CITY COMMISSIONERS, CITY MANAGER

Commissioner Smith congratulated Mayor Sena, Commissioner Mills, and Commissioner Fields on their re-election. He stated he has enjoyed working with the Mayor to lay the groundwork for future initiatives, and he expressed his appreciation for the Mayor's enthusiasm, willingness to learn, and commitment to acting in the best interests of the City.

Commissioner Penick congratulated Mayor Sena and wished him and his family continued success. He stated he is excited to work with the Mayor to help make Hobbs a better place to live and work.

Commissioner Calderón congratulated Mayor Sena and thanked the Commission and the public for their continued support.

Commissioner Fields stated it is a privilege to be amongst the men beside him as they collaborate to make the best decisions for the City of Hobbs. He believes they have the same initiative to see the City of Hobbs grow and slowly, but surely, it is thriving. He expressed appreciation for City staff and because of them, the Commission stays well informed. Commissioner Fields stated he is looking forward to what 2026 has in store and is excited for the progress thus far.

Commissioner Penick added it has been a privilege to serve with Mayor Sam Cobb. He stated that Mayor Cobb was an excellent Mayor, a great leader, and a mentor who will be greatly missed, and he thanked him once again for all that he has done.

Commissioner Fields added that he has also learned a great deal from Mayor Sam Cobb, noting his knowledge and wisdom. He stated that Mayor Cobb is a great man whose leadership and influence have had a significant impact on the City. Commissioner Fields stated while Mayor Cobb may have other pursuits ahead, the City continues to need leaders like him to help move forward. He encouraged Mayor Cobb to take his rest and return to public service in the future to help guide the City's continued progress.

Commissioner Mills stated when he first began serving six years ago, he expected to be in opposition with Mayor Cobb on more issues; however, he learned that Mayor Cobb had a significant and positive impact on his public service. He stated Mayor Cobb taught him how to be a good Commissioner and a strong leader, for which he is very appreciative.

Commissioner Mills added that he regularly follows news and election information and noted that Commissioner Finn Smith received the highest number of votes of any Commissioner in the history of the City of Hobbs, a fact not widely known. He further stated this election likely had one of the highest voter turnouts the City has experienced, demonstrating that the citizens truly care. He commented that the City performed well and that the citizens did well. Commissioner Mills concluded by stating he is glad to be back and looks forward to continuing to provide information to the public over the next four years.

Commissioner Gerth stated when he was first appointed as the District 6 City Commissioner, he recalls sitting next to a young gentleman, now Mayor Sena. He noted he initially asked many questions of then-Commissioner Jonathan Sena, who served as a mentor to him, and later sought guidance from Mayor Sam Cobb as well. Commissioner Gerth stated he is looking forward to working with Mayor Sena and that he will miss Mayor Cobb, adding humorously that he still plans on beating him in a good golf tournament.

Mayor Sena commented he is grateful to Mayor Sam Cobb for his leadership and stated that Mayor Cobb has continued a lasting legacy in the community. He noted that Mayor Cobb has a genuine heart for people, is kind, and consistently lifts others up alongside him. Mayor Sena described him as a strong leader and a blessing to the City.

Mayor Sena further stated he hopes Mayor Cobb will continue serving on the ELEA Board and help assist with the behavioral health initiative, noting he has been instrumental in leading the efforts on this important issue.

Mayor Sena thanked the City staff and Department Heads for their dedication, acknowledging the time and energy they give, often away from their families, to help make the City a better place.

Mayor Sena concluded by stating he will do his best to support everyone, that he has their backs, and that everyone will work together moving forward. He emphasized his commitment to creating opportunities within the community so that every person has a chance to succeed, regardless of background, race, or culture, and he thanked everyone once again.

Mr. Gomez congratulated Mayor Sena and the newly-elected officials, stating this marks a new year and a new governing board. He stated the coming year will be one of progress and affirmed his commitment to continue supporting efforts toward a more vibrant and united community. Mr. Gomez thanked the community for its partnership in 2025, noting many of the City's accomplishments would not have been possible without their cooperation and collaboration. He also thanked local small businesses and City staff for their continued support and dedication. Mr. Gomez stated he enjoyed working with Mayor Sam Cobb, humorously noting the rare occasions when he had the opportunity to correct him. He credited Mayor Cobb's resilience as a key factor in the City's ability to thrive and succeed under his leadership.

Mr. Gomez then requested Ms. Evelyn Nunez, Event Coordinator, and Mr. Chad Littlejohn, Marketing Coordinator, provide a brief presentation on the City's newest holiday event, the Holly Jolly Fest.

Mr. Littlejohn began by thanking all departments that contributed their time and assistance to help make the event a success. He expressed appreciation to the staff of the CORE, Parks and Open Spaces, Recreation, Hobbs Express, Hobbs Police Department, Hobbs Fire Department, Hobbs City Court, and all City of Hobbs staff across multiple departments for their exceptional work in bringing the event together. He extended special recognition to CORE Facility Coordinator Lyndsey Henderson and Recreation Director Doug McDaniel for their unwavering support from the very beginning and for their enthusiastic commitment to hosting the event at the CORE. He also thanked City Manager Gomez for his support, as well as the Finance and Legal Departments for their assistance.

Most notably, Mr. Littlejohn recognized Event Coordinator Evelyn Nunez for her outstanding efforts in organizing the event. He noted that despite the event being planned for over a year, involving numerous meetings, and facing challenges such as the loss of the department director at a critical stage, Ms. Nunez excelled in uniting all participants and delivering an event of a caliber never before experienced in Hobbs.

Mr. Littlejohn stated the goal was to create a "Hallmark movie" atmosphere and expressed his belief that the team successfully achieved that vision. He reported the event was overwhelmingly successful, with exceptionally positive feedback from the community. He emphasized that City events truly require a collective effort and acknowledged the many individuals who worked tirelessly behind the scenes, often sacrificing personal and family time during an already busy season, to provide the

community with this new event. He concluded by stating his hope that the Hobbs Holly Jolly Fest will return each year, continuing to grow and become even more magical with each winter season.

Ms. Evelyn Nunez, Event Coordinator, thanked City staff and City leadership for their support and contributions. She stated the event was extremely well received, with an overwhelming amount of positive feedback from families, visitors, and vendors throughout Hobbs. She expressed pride in adding a festive, family-friendly event to the City of Hobbs, one that brought people together and enhanced the holiday season for residents.

Ms. Nunez highlighted several activities offered during the event, including the holiday light show, face painting, train rides, and many other attractions. She stated that the goal of Holly Jolly Fest was to create a fun, inclusive, and memorable experience for attendees of all ages, noting that strong attendance across all activity locations demonstrated the community's enthusiastic embrace of the event.

She also emphasized the success of the Holiday Market and the community partnerships that helped make the event special. Ms. Nunez stated that more than 30 vendors participated, including retail businesses, food vendors, and nonprofit organizations, and that vendors reported a very successful evening. Families also enjoyed a variety of free offerings, such as hot cocoa, complimentary books provided by the Literacy Coalition of the Permian Basin, bracelets from Safe NM, and hands-on crafts hosted by the Animal Adoption Center.

Ms. Nunez noted that Hobbs Express provided transportation to and from the event as the "Hobbs Holly Jolly Express," which enhanced accessibility and added to the overall experience. Live entertainment, featuring both local and out-of-state performers, further contributed to the festive atmosphere.

She extended special thanks to all those who helped coordinate Santa's "hollycopter" arrival, including the City's Parks and Open Spaces staff, the Hobbs Fire Department, the AeroCare 9 crew, and Santa himself. She described the moment as especially heartwarming, noting the excitement of children and the enjoyment shared by adults as well. She expressed hope that this feature could continue and become a lasting tradition in Hobbs.

Ms. Nunez concluded by thanking everyone who contributed to the event's success, emphasizing the Holly Jolly Fest was ultimately about the community. She acknowledged partners and supporters such as J&J Rentals for providing portable restrooms, the NMJC welding class for donating decorations, and the many City departments that dedicated their time and energy to making the event a success.

ADJOURNMENT

There being no further business or comments, Commissioner Calderón moved the meeting adjourn. Commissioner Gerth seconded the motion and the vote was recorded as follows: Smith yes, Mills yes, Fields yes, Calderón yes, Penick yes, Gerth yes, Sena yes. The motion carried and the meeting adjourned at 6:45 p.m.

JONATHAN SENA, Mayor

ATTEST:

JAN FLETCHER, City Clerk

January Milestones 2026

5 Years

| | | |
|--------------|------------------|------------|
| James Teague | Police Detective | 01/26/2021 |
|--------------|------------------|------------|

15 Years

| | | |
|------------|------------------------|------------|
| Deb Corral | Assistant Finance Dir. | 01/10/2011 |
|------------|------------------------|------------|

25 Years

| | | |
|--------------|--------------------|------------|
| Paul Marquez | Equipment Operator | 01/22/2001 |
|--------------|--------------------|------------|



CITY OF HOBBS

STAFF SUMMARY FORM

MEETING DATE:
January 20, 2026

SUBJECT: Consideration of Approval to Purchase One (1) CentraAlert Controller for the Whelan Outdoor Warning System from American Communications in the Amount of \$22,688.72

DEPT OF ORIGIN: Information Technology

DATE SUBMITTED: 1/6/2026

SUBMITTED BY: Christa Belyeu, Information Technology Director

Summary:

The Information Technology Department requests the purchase of a CentrAlert Controller. This controller is used to configure and manage the Whelan Outdoor Warning Sirens. The upgraded controller will enable the use of CentrAlert software, allowing citizens to receive mobile app notifications when the sirens are activated. This controller also allows staff to check the status of individual sirens, which will improve maintenance efficiency and reliability of the emergency warning system.

Three (3) quotes were requested and received for this purchase:

1. American Communications - \$22,688.72
2. Radio Services Group - \$27,507.00
3. Precision Communications - \$33,919.00

Fiscal Impact:

\$45,000 is included in the FY26 budget for this project. The total annual recurring cost is \$2,290.00.

Attachments:

American Communications
Radio Services Group
Precision Communications

Recommendation:

Motion to approve the purchase of the CentrAlert Controller.

Approved By:

| | |
|---|------------|
| Christa Belyeu, Information Technology Director | 01/07/2026 |
| Toby Spears, Finance Director | 01/07/2026 |
| Medjine Desrosiers-Douyon, Deputy City Attorney | 01/08/2026 |
| Manny Gomez, City Manager | 01/12/2026 |

PO Box 1658
Bridgeport, TX 76426

| Date | Estimate # |
|------------|------------|
| 12/23/2025 | 59497E816 |

| Name / Address |
|---|
| CITY OF HOBBS ACCOUNTS PAYABLE 200 E BROADWAY ST HOBBS, NM 88240 |

| Ship To |
|---|
| CITY OF HOBBS 200 E BROADWAY ST HOBBS, NM 88240 |

| PO # | Rep | Ticket # |
|------|-----|----------|
| | CG | |

| Item | Description | Qty | Total |
|--------------------|---|-----|-----------|
| CDAC-UE | CentraAlert Controller-Primary CentraAlert Controller with SSD and RAID.. Includes: Siren Module, CDAC Messenger, Know NOW! with one group, Map configuration, and CDAC Aware. Additional modules can be added for cost. | 1 | 10,087.00 |
| SCL-N-A | Single Communications Link, Network Input, Analog Radio Output | 1 | 0.00 |
| SOS001 | Siren Control Module - (One module Included with purchase of C-DAC system) | 1 | 0.00 |
| | Radio for CentraAlert Primary | | |
| FG1523 | 152-156 MHz 3dB Fiberglass Omni Antenna | 1 | 403.90 |
| LMR-400 | 3/8" LMR400 Coaxial Cable | 100 | 173.00 |
| LPX-25 | DuraComm 25 Amp Desktop Power Supply | 1 | 233.00 |
| FM2 | LAIRD's FM2 mounting brackets are for mounting fiberglass base antennas. | 1 | 45.32 |
| MISC-INFRASTRUC... | Mounting Hardware | 1 | 250.00 |
| EZ-400-NMH-X | N Male Hex/Knurl Combo No Braid Trim LMR400 | 2 | 45.44 |
| VM7730HBF-P | VHF Hi Power 100Watt Radio | 1 | 4,881.06 |
| | Labor | | |
| TRAVEL CHARGES | Hotel & Meals for 1 night, 1 man | 1 | 500.00 |
| LABOR- ONSITE | Labor performed at customer location to install and train on CentraAlert | 18 | 2,700.00 |
| LABOR -TRAVEL | Travel Time - 1 man | 12 | 1,080.00 |
| | Annual Fees | | |
| CA-Elite-2 | CentraAlert Elite Support for 2-5 CPU's (Includes 24/7 software support, online video training, service and upgrade discounts, and remote diagnostics) Renews annually. | 1 | 1,995.00 |

Prices in this estimate are good for 30 days from date above. Actual charges may vary.
Written approval is required to begin project. WE WILL NEVER ASK YOU TO CHANGE
YOUR PAYMENT TYPE VIA EMAIL. IF YOU RECEIVE AN EMAIL ASKING FOR
YOU TO WIRE/ACH YOUR PAYMENT, PLEASE CALL OUR OFFICE.

Total

Signature _____

| | |
|------------|------------|
| Date | Estimate # |
| 12/23/2025 | 59497E816 |

| |
|---|
| Ship To |
| CITY OF HOBBS 200 E BROADWAY ST HOBBS, NM 88240 |

| | | |
|------|-----|----------|
| PO # | Rep | Ticket # |
| | CG | |

| Item | Description | Qty | Total |
|--------------|--|-----|--------|
| KnowNOW!-EMA | KnowNOW! (Coming Summer 2022) KnowNOW! App for public group alerts. Free for EMA Agencies (premium options available for cost) | 1 | 0.00 |
| C-DAC Aware | NOAA CAP Server Subscription - Add-On to Technical Support Plan C-DAC Aware Module License (NOAA feed) | 1 | 295.00 |

| | |
|--------------|-------------|
| Total | \$22,688.72 |
|--------------|-------------|

Signature _____

RADIO SERVICES GROUP

101 RAINBOW DRIVE - # 367 LIVINGSTON, TEXAS 77399

832-417-6036

01 05 2026

CITY OF HOBBS NEW MEXICO

200 E BROADWAY ST HOBBS NM. 88240

BID QUOTE

| ITM | QTY | MODEL | DESCRIPTION | AMOUNT | EXT |
|-----|-----|---------------|---------------------------------------|--------------|--------------|
| 1 | 1 | CDAC-UE | CENTRALERT CONTROLLER | \$ 11,293.00 | \$ 11,293.00 |
| 2 | 1 | SOS001 | SIREN CTL MOD | INCLUDED | INCLUDED |
| 3 | 1 | SCL-N-A | COMM LINK SINGLE | INCLUDED | INCLUDED |
| 6 | 1 | FG1523 | ANTENNA 3 DB GAIN | \$ 491.00 | \$ 491.00 |
| 7 | 1 | LMR400 | COAXAL CABLE KIT 100' | \$ 195.00 | \$ 195.00 |
| 8 | 1 | LPX-25 | POWER SUPPLY | \$ 290.00 | \$ 290.00 |
| 9 | 1 | FM2 | BRACKETS | \$ 75.00 | \$ 75.00 |
| 10 | 1 | MISC | PARTS AND SUPPLIES | \$ 275.00 | \$ 275.00 |
| 11 | 2 | EZ-400-MNH-X | N-MALE | \$ 49.00 | \$ 98.00 |
| 12 | 1 | VM77300HBF-P | RADIO CONTROL STATION | \$ 4,950.00 | \$ 4,950.00 |
| 13 | 1 | LABOR | INSTALLATION SERVICES | \$ 6,900.00 | \$ 6,900.00 |
| 14 | 1 | CA-ELETE-2 | CENTRALERT REMOTE SUPPORT (1) YEAR | \$ 1,995.00 | \$ 1,995.00 |
| 15 | 1 | CDAC-AWARE-1 | NOAA CAPP SERVER SUBSCRIPTION | \$ 295.00 | \$ 295.00 |
| 16 | 1 | KNOWKNOW! EMA | APHONE APP FROM CENTRALERT FOR AGENCY | \$ - | \$ - |

SYSTEM SUB-TOTAL

\$ 26,857.00

SHIPPING (FOB) DESTINATION

\$ 650.00

PRE-PAY AND ADD

SYSTEM TOTAL**\$ 27,507.00**

PG 1 OF 2

| ITM | QTY | MODEL | DESCRIPTION | AMOUNT | EXT |
|-----|-----|-------|-------------|--------|-----|
|-----|-----|-------|-------------|--------|-----|

TERMS**NET 30 DAYS FROM SHIPPING**Direct questions to Brad Cox brad.cox@RADIOSERVICSGROUP.com 832-417-6036**ISSUE P.O. TO :****RADIO SERVICES GROUP****TAX ID****93-4648695**

BY:

Bradley Cox

BRADLEY COX

RADIO SERVICES GROUP

PG 2 OF 2



PREMIER DEALER
30377 HWY 278 WEST
Aberdeen, MS 39730



P.O. BOX 298 - AMORY, MS. 38821

Quote / ESTIMATE

NAME:

PHONE:

575-397-9246

EMAIL:

cbelyeu@hobbsnm.org

SHIPPING ADDRESS:

CITY:

STATE:

ZIP:

PURCHASE ORDER

DB #

DATE: 1/6/26
NAME: City of Hobbs NM
ATTN: Christa Belyeu

BILING ADDRESS:

CITY:

STATE:

ZIP:

Customer is responsible for sales and/or use taxes if applicable.

| ITM # | QTY | MODEL # | DESCRIPTION | PRICE EA | EXTENDED |
|-------|-----|--------------|---|--------------|--------------|
| 1 | 1 | CDAC-UE | CentraAlert Controller with SSD and RAID.. Includes: Siren Module, CDAC Messenger | \$ 11,865.00 | \$ 11,865.00 |
| 2 | | | Know NOW! with one group, Map configuration, and CDAC Aware. | \$ - | \$ - |
| 3 | 1 | SCL-N-A | Single Communications Link, Network Input, Analog Radio Output | \$ - | \$ - |
| 4 | 1 | SOS001 | Siren Control Module - (One module Included with purchase of C-DAC system) | \$ - | \$ - |
| 5 | 1 | | | \$ - | \$ - |
| 6 | | | Radio for CentraAlert Primary | | |
| 7 | 1 | FG1523 | 152-156 MHz 3dB Fiberglass Omni Antenna | \$ 602.00 | \$ 602.00 |
| 8 | 100 | LMR-400 | 3/8" LMR400 Coaxial Cable | \$ 1.93 | \$ 193.00 |
| 9 | 1 | LPX-25 | DuraComm 25 Amp Desktop Power Supply | \$ 262.00 | \$ 262.00 |
| 10 | 1 | FM2 | LAIRD's FM2 mounting brackets are for mounting fiberglass base antennas. | \$ 58.00 | \$ 58.00 |
| 11 | 1 | MISC HRDW | Mounting Hardware | \$ 293.00 | \$ 293.00 |
| 12 | 2 | EZ-400-NMH-X | N Male Hex/Knurled Combo No Braid Trim LMR400 | \$ 36.00 | \$ 72.00 |
| 13 | 1 | VM7730HBF-P | VHF Hi Power 100Watt Radio | \$ 5,296.00 | \$ 5,296.00 |
| 14 | | | | \$ - | \$ - |
| 15 | | | | \$ - | \$ - |
| 16 | | | | \$ - | \$ - |
| 17 | | | Annual Fees | \$ - | \$ - |
| 18 | 1 | CA-Elite-2 | CentraAlert Elite Support for 2-5 CPU's (Includes 24/7 software support, online video training, service and upgrade discounts, and remote diagnostics) Renews annually. | \$ 2,285.00 | \$ 2,285.00 |
| 19 | | | | \$ - | \$ - |
| 20 | | | | \$ - | \$ - |
| 21 | | | | \$ - | \$ - |
| 22 | 1 | KnowNOW!-EMA | KnowNOW! (Coming Summer 2022) KnowNOW! App for public group alerts. Free for EMA Agencies (premium options available for cost) | \$ - | \$ - |
| 23 | | | | \$ - | \$ - |
| 24 | | | | \$ - | \$ - |
| 25 | 1 | C-DAC Aware | NOAA CAP Server Subscription - Add-On to Technical Support Plan C-DAC Aware Module License (NOAA feed) | \$ 320.00 | \$ 320.00 |
| 26 | | | | \$ - | \$ - |
| 27 | | | | \$ - | \$ - |
| 28 | | | | \$ - | \$ - |
| 29 | | | | \$ - | \$ - |
| 30 | | | | \$ - | \$ - |
| 31 | | | | \$ - | \$ - |
| 32 | | | | \$ - | \$ - |
| 33 | | | | \$ - | \$ - |
| 34 | | | | \$ - | \$ - |
| 35 | | | | \$ - | \$ - |
| 36 | | | | \$ - | \$ - |
| 37 | | | | \$ - | \$ - |
| 38 | | | | \$ - | \$ - |
| 39 | | | | \$ - | \$ - |
| 40 | | | | \$ - | \$ - |
| 41 | | | | \$ - | \$ - |

SPECIAL INSTRUCTIONS:

If paying by Credit Card, there will be a 4% fee on total Order.
Invoices are to be paid no later than 30 days after receipt. Payment
Payments not made within 30 days will incur a 5% late fee each month until the invoice is paid. Customer agrees to pay all of Precision Communications' costs of collection, including attorney fees, incurred as a result of nonpayment.

SYSTEM SUB TOTAL

\$ 21,246.00

TAX

SHIPPING

\$ 223.00

LABOR/INTALLATION/OPTIMIZATION

\$ 12,450.00

SYSTEM TOTAL

\$ 33,919.00

Accepted By: _____ Date: _____

Authorized Customer Representative





CITY OF HOBBS

STAFF SUMMARY FORM

MEETING DATE:
January 20, 2026

SUBJECT: Resolution No. 7722 - Approving the Appointment of the City's Directors for Eddy-Lea Energy Alliance, LLC (ELEA)

DEPT OF ORIGIN: Legal

DATE SUBMITTED: 1/7/2026

SUBMITTED BY: Medjine Desrosiers-Douyon, Deputy City Attorney

Summary:

The proposed resolution designates Mayor Jonathan Sena of the City of Hobbs as the City's Primary Director to the Eddy-Lea Energy Alliance, LLC (ELEA) board and appoints Sam Cobb as the City's Secondary Director to the ELEA board, replacing the current designees in accordance with ELEA's rules and regulations. This action formalizes the City's representation, ensures continuity and compliance with ELEA governance requirements, and provides qualified representatives to participate in complex, ongoing discussions on behalf of the City of Hobbs.

Fiscal Impact:

There is no direct fiscal impact.

Attachments:

Resolution designating appointments to ELEA

Recommendation:

Staff recommends this resolution be approved.

Approved By:

| | |
|---|------------|
| Medjine Desrosiers-Douyon, Deputy City Attorney | 01/08/2026 |
| Toby Spears, Finance Director | 01/08/2026 |
| Medjine Desrosiers-Douyon, Deputy City Attorney | 01/08/2026 |
| Manny Gomez, City Manager | 01/12/2026 |

CITY OF HOBBS

RESOLUTION NO. 7722

A RESOLUTION APPROVING THE APPOINTMENT OF THE CITY'S DIRECTORS
FOR EDDY-LEA ENERGY ALLIANCE, LLC (ELEA)

WHEREAS, the Eddy-Lea Energy Alliance, LLC ("ELEA") is comprised of elected officials from the Cities of Carlsbad and Hobbs and the Counties of Eddy and Lea, and provides for designated representatives pursuant to its rules and regulations; and

WHEREAS, the City of Hobbs ("City") is entitled under the rules and regulations of ELEA to appoint up to two board directors to serve on the ELEA board, of which one must be an elected official; and

WHEREAS, the City Commission finds it necessary and appropriate to formalize its appointments to ELEA to ensure continuity of representation, compliance with ELEA's governing documents, and clarity as to who is authorized to act and speak on behalf of the City in matters before ELEA; and

WHEREAS, the City Commission finds it to be in the best interest of the City to appoint Mayor Jonathan Sena as the City's Primary Director; and

WHEREAS, the City Commission further finds that appointing a civilian representative who is not a sitting elected official promotes broader community representation, subject-matter continuity, and informed participation in the complex and long-term policy discussions associated with the CISF and related energy matters; and

WHEREAS, Mr. Sam Cobb possesses the background, experience, and institutional knowledge necessary to effectively serve as the Secondary Director for the City of Hobbs and to advance the City's interests before ELEA; and

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF HOBBS, NEW MEXICO:

1. Primary Director Appointment.

Pursuant to the rules and regulations of the Eddy-Lea Energy Alliance, LLC, the Mayor of the City of Hobbs, Jonathan Sena, is hereby appointed as the City's Primary Director to ELEA, with authority to participate, vote, and otherwise act on behalf of the City in accordance with applicable law and ELEA's governing documents.

2. Secondary Director Appointment.

Pursuant to the rules and regulations of the Eddy-Lea Energy Alliance, LLC, Mr.

Sam Cobb is hereby appointed as the City's Secondary Director to ELEA. This appointment expressly replaces Commissioner Finn Smith as the prior Secondary Director.

3. **Term and Removal.**

The representatives appointed by this Resolution shall serve at the pleasure of the City Commission and may be replaced at any time by subsequent action of the City Commission, consistent with ELEA's governing documents.

4. **Effective Date.**

This Resolution shall take effect immediately upon adoption.

PASSED, ADOPTED AND APPROVED this 20th day of January, 2026.

JONATHAN SENA, Mayor

ATTEST:

JAN FLETCHER, City Clerk



CITY OF HOBBS

STAFF SUMMARY FORM

MEETING DATE:
January 20, 2026

SUBJECT: PUBLIC HEARING: Resolution No. 7723 - Regarding the Application of Black Gold Distilling, LLC, d/b/a Black Gold Distilling, 1010 West Joe Harvey Blvd., Hobbs, New Mexico, for a Spirits, Beer and Wine Wholesaler Liquor License

DEPT OF ORIGIN: Legal

DATE SUBMITTED: 1/8/2026

SUBMITTED BY: Ayana Estrada, Deputy City Attorney

Summary:

Black Gold Distilling, LLC, d/b/a Black Gold Distilling has applied to the State of New Mexico, Alcoholic Beverage Control, and received *preliminary approval* for the issuance of a Spirits Beer and Wine Wholesaler Liquor License at 1010 West Joe Harvey Blvd. The application was received by the City Clerk's Office on November 17, 2025, and a public hearing must be held by the City within forty-five (45) days from receipt of such notice. The Alcoholic Beverage Control Division has granted an extension of time to conduct the hearing. The City has duly published notice of the hearing in the *Hobbs News-Sun* and properly notified the applicant of such hearing by certified mail and email. Public hearing on this item was continued from the January 5, 2026, regular meeting to the January 20, 2026, regular meeting to allow for further staff review.

Fiscal Impact:

The applicant has paid the required \$250.00 administrative fee to the City for processing this application.

Attachments:

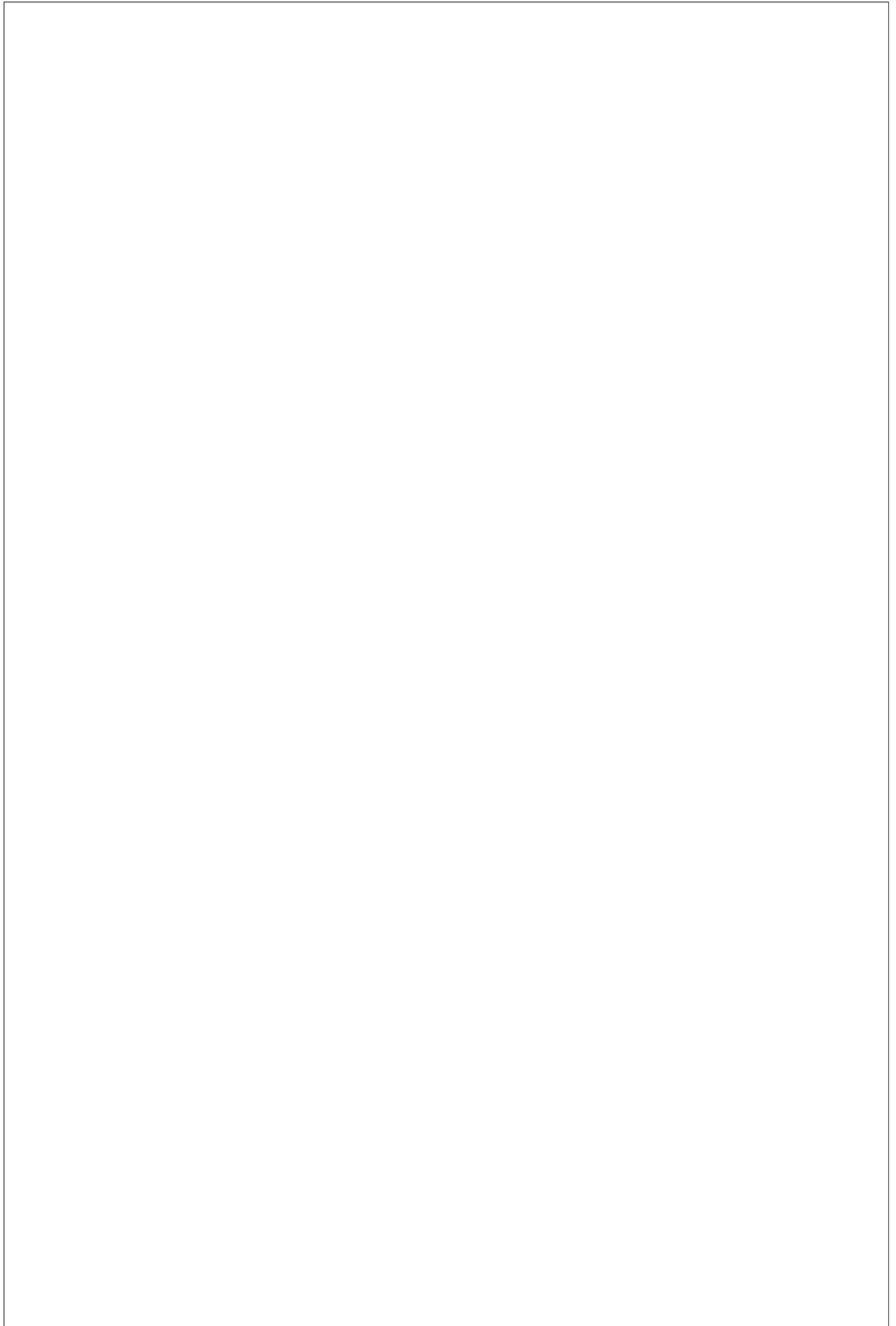
Resolution - Black Gold Distilling LLC Wholesaler Liquor License
Black Gold Distilling LLC - Wholesaler Legal Notice - Continuance
BGD Wholesaler Application Packet
Hobbs Municipal Schools Opinion Letter

Recommendation:

Motion to approve the resolution.

Approved By:

| | |
|---|------------|
| Jan Fletcher, City Clerk | 01/08/2026 |
| Toby Spears, Finance Director | 01/08/2026 |
| Medjine Desrosiers-Douyon, Deputy City Attorney | 01/08/2026 |
| Manny Gomez, City Manager | 01/12/2026 |



CITY OF HOBBS

RESOLUTION NO. 7723

A RESOLUTION CONCERNING THE ISSUANCE OF A
SPIRITS, BEER AND WINE WHOLESALER LIQUOR LICENSE TO
BLACK GOLD DISTILLING, LLC,
1010 WEST JOE HARVEY BLVD., HOBBS, NEW MEXICO

WHEREAS, the City of Hobbs has received the application of Black Gold Distilling, LLC, for the issuance of a Spirits, Beer and Wine Wholesaler Liquor License at 1010 West Joe Harvey Blvd., Hobbs, New Mexico;

WHEREAS, the application has received *preliminary approval* from the State of New Mexico, Alcoholic Beverage Control, and a public hearing is being held by the governing body of the City of Hobbs on January 20, 2026, on the question of whether or not the proposed Spirits, Beer and Wine Wholesaler Liquor License should be granted.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF HOBBS, NEW MEXICO, that the issuance of a Spirits, Beer and Wine Wholesaler Liquor License is hereby _____ (*approved or disapproved*).

PASSED, ADOPTED AND APPROVED this 20th day of January, 2026.

JONATHAN SENA, Mayor

ATTEST:

JAN FLETCHER, City Clerk

AMENDED NOTICE OF PUBLIC LIQUOR HEARING

NOTICE IS HEREBY GIVEN that the City Commission of the City of Hobbs, New Mexico, will hold a public hearing on ***Tuesday, January 20, 2026, at 6:00 p.m.***, in the City Commission Chamber at City Hall, First Floor Annex, 200 East Broadway, Hobbs, New Mexico. This is a continuance of the public hearing previously scheduled on Monday, January 5, 2026. The purpose of the hearing will be to consider whether the State of New Mexico Regulation and Licensing Department, Alcoholic Beverage Control, should approve or disapprove the liquor license set forth herein. Protests and objections may be made by any interested persons at the time, date and place of hearing.

NOTICE TO PERSONS WITH DISABILITIES: If you have a disability and require special assistance to participate in the hearing, please contact Jan Fletcher at least three days before the hearing date at (575) 397-9200.

If you are in need of an interpreter to participate in the hearing, please contact Jan Fletcher at (575) 397-9200 at least three days before the hearing date.

APPLICATION FOR SPIRITS, BEER AND WINE WHOLESALE LIQUOR LICENSE

| | |
|-------------------|---|
| Applicant: | Black Gold Distilling LLC |
| D/B/A Name: | Black Gold Distilling |
| Proposed Address: | 1010 West Joe Harvey Blvd. Hobbs, NM 88240 |

DATED this 6th day of January, 2026.

/s/ Jan Fletcher
JAN FLETCHER, City Clerk

NOTICE OF PUBLIC LIQUOR HEARING

NOTICE IS HEREBY GIVEN that the City Commission of the City of Hobbs, New Mexico, will hold a public hearing on ***Monday, January 5, 2026, , at 6:00 p.m.,*** in the City Commission Chamber at City Hall, First Floor Annex, 200 East Broadway, Hobbs, New Mexico. The purpose of the hearing will be to consider whether the State of New Mexico Regulation and Licensing Department, Alcoholic Beverage Control, should approve or disapprove the liquor license set forth herein. Protests and objections may be made by any interested persons at the time, date and place of hearing.

NOTICE TO PERSONS WITH DISABILITIES: If you have a disability and require special assistance to participate in the hearing, please contact Jan Fletcher at least three days before the hearing date at (575) 397-9200.

If you are in need of an interpreter to participate in the hearing, please contact Jan Fletcher at (575) 397-9200 at least three days before the hearing date.

APPLICATION FOR SPIRITS, BEER AND WINE WHOLESALE LIQUOR LICENSE

| | |
|-------------------|---|
| Applicant: | Black Gold Distilling LLC |
| D/B/A Name: | Black Gold Distilling |
| Proposed Address: | 1010 West Joe Harvey Blvd. Hobbs, NM 88240 |

DATED this 18th day of November, 2025.




SAM D. COBB, Mayor

Affidavit of Publication

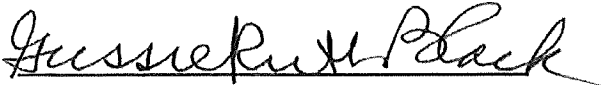
STATE OF NEW MEXICO
COUNTY OF LEA

I, Daniel Russell, Publisher of the Hobbs News-Sun, a newspaper published at Hobbs, New Mexico, solemnly swear that the clipping attached hereto was published in the regular and entire issue of said newspaper, and not a supplement thereof for a period of 2 issue(s).

Beginning with the issue dated
November 21, 2025
and ending with the issue dated
December 05, 2025.


Publisher

Sworn and subscribed to before me this
5th day of December 2025.


Business Manager

My commission expires
January 29, 2027
(Seal)

STATE OF NEW MEXICO
NOTARY PUBLIC
GUSSIE RUTH BLACK
COMMISSION # 1087526
COMMISSION EXPIRES 01/29/2027

This newspaper is duly qualified to publish
legal notices or advertisements within the
meaning of Section 3, Chapter 167, Laws of
1937 and payment of fees for said publication
has been made.

LEGAL NOTICE
November 21 and December 5, 2025

NOTICE OF PUBLIC LIQUOR HEARING

NOTICE IS HEREBY GIVEN that the City Commission of the City of Hobbs, New Mexico, will hold a public hearing on **Monday, January 5, 2026, at 6:00 p.m.**, in the City Commission Chamber at City Hall, First Floor Annex, 200 East Broadway, Hobbs, New Mexico. The purpose of the hearing will be to consider whether the State of New Mexico Regulation and Licensing Department, Alcoholic Beverage Control, should approve or disapprove the liquor license set forth herein. Protests and objections may be made by any interested persons at the time, date and place of hearing.

NOTICE TO PERSONS WITH DISABILITIES: If you have a disability and require special assistance to participate in the hearing, please contact Jan Fletcher at least three days before the hearing date at (575) 397-9200.

If you are in need of an interpreter to participate in the hearing, please contact Jan Fletcher at (575) 397-9200 at least three days before the hearing date.

APPLICATION FOR SPIRITS, BEER AND WINE WHOLESALE LIQUOR LICENSE

Applicant: Black Gold Distilling LLC
D/B/A Name: Black Gold Distilling
Proposed Address: 1010 West Joe Harvey Blvd.
Hobbs, NM 88240

DATED this 18th day of November, 2025.

/s/ Sam D. Cobb
SAM D. COBB, Mayor

#00306445

67108146

00306445

CITY OF HOBBS FINANCE DEPT
200 E. BROADWAY ST
HOBBS, NM 88240

November 12, 2025

Certified Mail No.: 7021 2720 0001 2204 5081

City of Hobbs

Attn: Jan Fletcher
200 East Broadway
Hobbs, NM 88240
Phone: (575) 397-9207
Email: jfletcher@hobbsnm.org

RECEIVED

NOV 17 2025

**OFFICE OF THE CITY CLERK
HOBBS, NEW MEXICO**

Business Lic. Appl. No.: BLA-0000013641

Name of Applicant: Black Gold Distilling, LLC
Doing Business As: Black Gold Distilling
Proposed Location: 1010 W. Joe Harvey Blvd., Hobbs, New Mexico 88240

The Director of the Alcoholic Beverage Control Division (ABC) has reviewed the referenced Application and granted **Preliminary Approval**. It is being forwarded to you for Local Option District approval or disapproval of the Liquor License Application.

Notice of the Public Hearing required by the Liquor Control Act shall be given by the governing body by publishing a notice of the date, time, and place of the hearing twice during the 30 days prior to hearing in a newspaper of general circulation within the territorial limits of the governing body. **The first notice must be published at least thirty (30) days before the hearing. Both publications must occur before a hearing can be conducted.** The notice shall include:

- (A) Name and address of the Applicant/Licensee;
- (B) The action proposed to be taken;
- (C) The location of the licensed premises.

In addition, if the Local Option District has a website, **the Notice shall also be published on the website.**

While the law states that "within forty-five (45) days after receipt of a Notice from the Alcoholic Beverage Control, the governing body shall hold a Public Hearing in the question of whether the department should approve the proposed issuance or transfer", we recognize the potential for conflict between the requirement for publication of 30 day notice and the 45 day hearing requirement.

With that in mind, when a local governing body receives a liquor license application from ABC, that governing body has a couple of options:

- 1) Hold a hearing on the license application within the statutory time frame of forty-five (45) days, as required by the Liquor Control Act, and comply with all other statutory and regulatory procedures and notify ABC of your decision within thirty (30) days of the hearing;



- 2) Request from ABC an extension of time, past the forty-five (45) days, designating how much additional time will be needed to conduct the hearing in compliance with all statutory and regulatory procedures. After the extension is granted and the hearing is held, notify ABC of your decision within thirty (30) days of the hearing;

ABC has no preference in the option you choose.

The governing body is required to send notice by certified mail to the Applicant of the date, time, and place of the Public Hearing. The governing body may designate a Hearing Officer to conduct the hearing. **A record shall be made** of the hearing.

THE APPLICANT IS SEEKING SPIRITS, BEER AND WINE WHOLESALE LIQUOR LICENSE

Within thirty (30) days after the Public Hearing, the governing body shall notify ABC of their decision to approve or disapprove the issuance or transfer of the license by signing the enclosed original Page 1 of the Application. The original Page 1 of the Application must be returned together with the notices of publication. **If the Governing Body fails to either approve or disapprove the issuance or transfer of the license within thirty days after the Public Hearing, the Director may issue the license.**

If the Governing Body disapproves the issuance or transfer of the license, it shall notify ABC within thirty (30) days setting forth the reasons for the disapproval. A copy of the Minutes of the Public Hearing shall be submitted to ABC with the Notice of Disapproval (*Page 1 of the Application, noting disapproval*).

Respectfully,

Trinidad
Alderete

Digitally signed by Trinidad
Alderete
Date: 2025.11.12 10:05:18
-07'00'

Trinidad Alderete

Hearing Officer

NM Regulation & Licensing Department

Alcoholic Beverage Control Division

Phone: (505) 476-4804

Email: trinidad.alderete@rld.nm.gov

Enclosures:

1. Original Page 1 of the Application (*must be signed and returned w/notices of publication*)
2. Copy of Page 2 of the Application
3. Copy of the Zoning Statement
4. Copy of the Floor Plan
5. Approved Waiver





Alcoholic Beverage Control Division
Wholesaler Intake Application
Application Number: BLA-0000013641



Business Information

Business Information

Business Name: BLACK GOLD DISTILLING, LLC
Business Structure: Limited Liability Company
State Tax ID Number: XX-XXXXX8-00-8
Business Email: bgdistilling@gmail.com

Type of Business: Alcohol
FEIN: XX-XXX8094
Business Phone: 5756916808

Contact Person Information

Contact Person Name: Cody Scott
Contact Person Email: bgdistilling@gmail.com

Contact Person Phone: 5756916808

Business Mailing Address

Mailing Street: 507 W. Copper
Mailing State: NM
Mailing Country: US

Mailing City: Hobbs
Mailing Zip Code: 88240

Local Option District Use Only: Local Governing Body of _____ City, County, Village

Public Hearing held on _____ 20_____. Please check one: ☐ Approved ☐ Disapproved

Signature of City/County Official: _____ Title: _____

Alcoholic Beverage Control Division Use Only: ☐ Approved ☐ Disapproved _____

Signed by Director: _____ Date: _____



Alcoholic Beverage Control Division
Wholesaler Intake Application
Application Number: BLA-0000013641



Premises Information

Premises DBA

Premises Doing Business As (DBA): Black Gold Distilling

Proposed Premises Physical Address

Physical Street: 1010 W Joe Harvey Blvd

Physical Zip Code: 88240

Physical County: Lea

Physical City: Hobbs

Physical State: New Mexico

Local Option District: Hobbs

"Local Option District" means a county that has voted to approve the sale, serving or public consumption of alcoholic beverages, OR an incorporated municipality that falls within a county that has voted to approve the sale, serving or public consumption of alcoholic beverages, OR an incorporated municipality of over five thousand population that has independently voted to approve the sale, serving or public consumption of alcoholic beverages under the terms of the Liquor Control Act or any former act.

Ownership

The land and building which is proposed to be the licensed premises is: Leased by Applicant

The following information is required to ensure the issuance of a license to this location will not result in the violation of a county or municipal ordinance.

Specify Owner(s) of the land and building: Jackie Callaway

Specify Date and Terms of Lease/Operating Agreement: Ongoing month to month indefinitely

Zoning

Is the proposed premises location zoned? No

You will be required to upload "Copy of Zoning Statement" issued by the local municipality or county. If not applicable, you will be required to upload "Copy of Zoning Statement" or Letter from local government to indicate that there is no zoning for the proposed location.

Distance from nearest School

Name of School: Stone Elementary

School City: Hobbs

School Zip Code: 88240

School Distance (in feet): Less than 300

Specify the shortest direct line distance from the nearest point of the proposed premises to the nearest point of the property line of the school.

The Liquor Control Act prohibits the issuance of a license to a proposed premises within 300 feet of a church or school. However, a license may be granted for a proposed premises if the applicant has obtained a waiver from the local option district governing body for the proposed premises location.

Distance from nearest Church

Name of Church: Church of Jesus Christ of Latter-day Saints

Church City: Hobbs

Church Zip Code: 88240

Church Distance (in feet): More than 1000

Specify the shortest direct line distance from the nearest point of the proposed premises to the nearest point of the property line of the church.

School Street: 1015 W Calle Sur St

School State: New Mexico

School Country: United States

Church Street: 3720 N Grimes

Church State: New Mexico

Church Country: United States



PLANNING DEPARTMENT

200 E. Broadway Street, Hobbs, NM 88240
Ph. 1-575-397-9232 Fax 1-575-397-9227

November 4, 2025

**Cody Scott
Black Gold Distilling LLC
1010 W Joe Harvey Blvd
Hobbs, NM 88240**

RE: Zoning Certification for Black Gold Distilling LLC located at 1010 W Joe Harvey Blvd in Hobbs, NM 88240.

Dear Cody Scott,

Pursuant to your request for a liquor retail establishment (Black Gold Distilling LLC) located 1010 W Joe Harvey Blvd in Hobbs, NM 88240, please be advised that the City of Hobbs has not adopted a zoning ordinance to regulate land uses and locations of different types of development or specific business uses throughout the City. Consequently, the City of Hobbs has no current regulations which govern zoning districts and/or land uses, use of buildings, or use of vacant land. Therefore, the current land use as referred to herein, including a liquor retail establishment (Black Gold Distilling LLC) located 1010 W Joe Harvey Blvd in Hobbs, NM 88240 is considered a use by right as of this date of November 4, 2025. The proposed use is in conformance with applicable zoning law as of this date.

Please note that the City does have a Major Thoroughfare Plan, Subdivision Regulations, Flood Zone, Fire Zone, Landscaping Regulations, Building Code, Business Registration, Liquor License, Cannabis License and other development regulations that must be followed for improvements and changes in building occupancy types, including building setback requirements. This letter is in regards to that portion of the above referenced real property that exists within the corporate limits of the City of Hobbs, NM on November 4, 2025.

If you have any questions or need further information, please contact me at (575) 397-9232.

Sincerely,

CITY OF HOBBS, NEW MEXICO

A handwritten signature in blue ink, appearing to read "Todd Randall", written over a horizontal line.

Todd Randall – Planning Department

CITY OF HOBBS

RESOLUTION NO: 7453

A RESOLUTION CONCERNING THE ISSUANCE OF A
CRAFT DISTILLER LIQUOR LICENSE TO
BLACK GOLD DISTILLING, LLC,
1010 WEST JOE HARVEY BLVD., HOBBS, NEW MEXICO

WHEREAS, the City of Hobbs has received the application of Black Gold Distilling, LLC, for the issuance of a Craft Distiller Liquor License at 1010 West Joe Harvey Blvd., Hobbs, New Mexico;

WHEREAS, the application has received *conditional preliminary approval* from the State of New Mexico, Alcoholic Beverage Control, and the applicant is seeking an approved waiver of the distance requirement from the City of Hobbs as the proposed license premises is located within 300 feet of Stone Elementary School; and

WHEREAS, a public hearing is being held by the governing body of the City of Hobbs on March 18, 2024, on the question of whether or not the waiver and proposed issuance of the Distiller Liquor License should be granted.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF HOBBS, NEW MEXICO, that:

1. The waiver of the distance requirement for Black Gold Distilling, LLC, for operation of Black Gold Distilling, LLC, at 1010 West Joe Harvey Blvd. is hereby approved (*approved or disapproved*).
2. The issuance of a Craft Distiller's License at Black Gold Distilling, LLC, is hereby approved (*approved or disapproved*).

PASSED, ADOPTED AND APPROVED this 18th day of March, 2024.



SAM D. COBB, Mayor

ATTEST:



JAN FLETCHER, City Clerk



Black Gold Distilling Floorplan

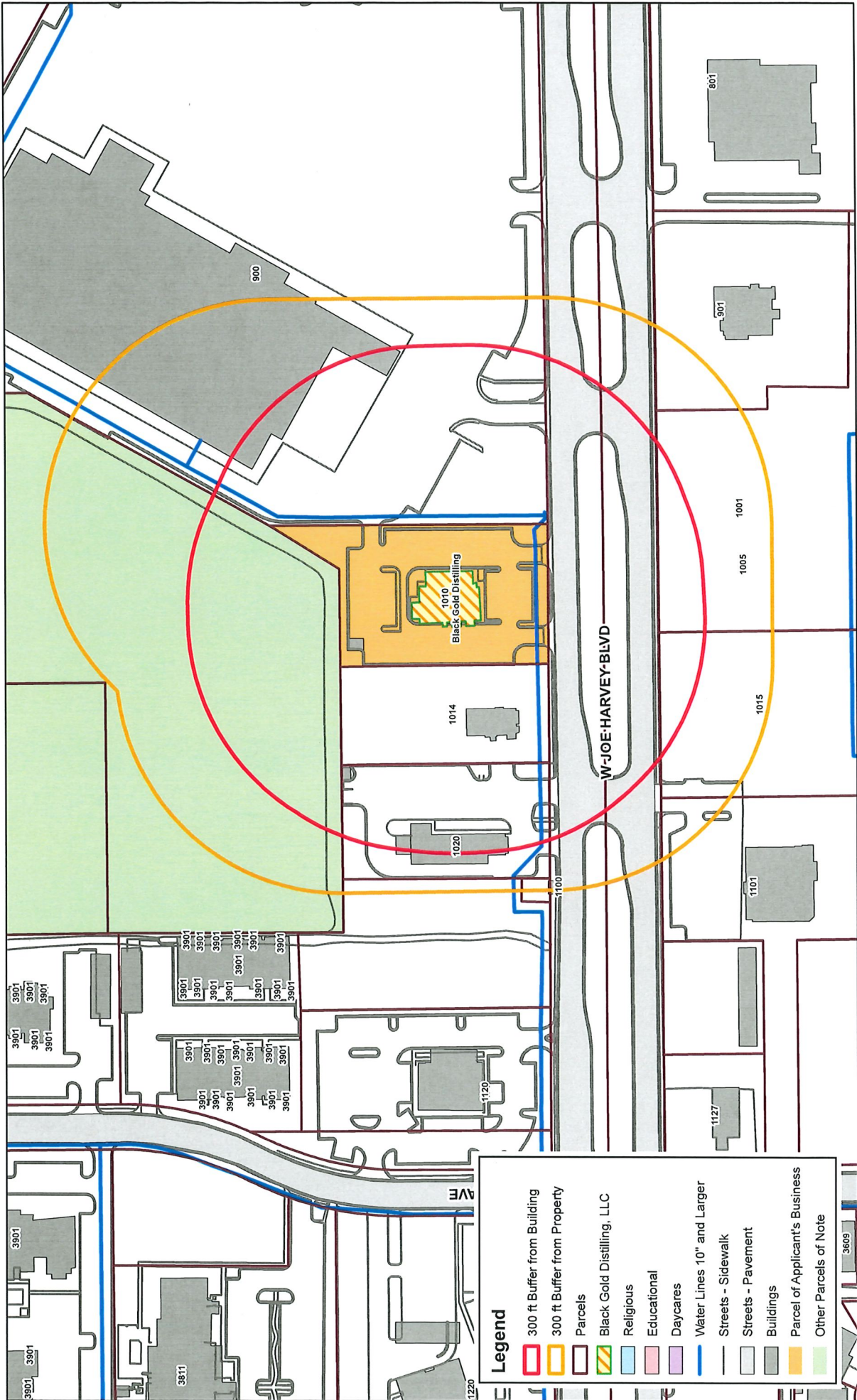
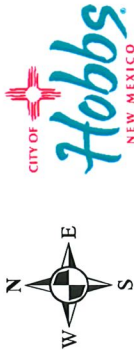
1010 W. Joe Harvey Blvd, Hobbs, NM 88240



Joe Harvey Blvd

Black Gold Distilling, LLC

300 ft Buffer Zone Map for Liquor License for 1010 W. Joe Harvey Blvd.



City of Hobbs GIS Division

SY

Date: 1/8/2024 1 inch = 175 feet Time: 3:51:39 PM

DISCLAIMER: THE CITY OF HOBBS MAKES NO WARRANTY, REPRESENTATION OR GUARANTEE OF ANY KIND REGARDING ANY GIS DATA PROVIDED HEREIN OR THE SOURCES OF SUCH DATA. THE CITY OF HOBBS SPECIFICALLY DISCLAIMS ALL REPRESENTATIONS OR WARRANTIES, EXPRESSED OR IMPLIED, INCLUDING, WITHOUT LIMITATION, THE IMPLIED WARRANTIES OF MERCHANTABILITY AND FITNESS FOR A PARTICULAR PURPOSE. DATA CONTAINED WITHIN THIS PRODUCT IS PROVIDED BY THE CITY OF HOBBS FOR INFORMATIONAL PURPOSES ONLY AND NOT IN COMPLIANCE WITH ANY LEGAL REQUIRED SURVEYING STANDARD.



Hobbs Municipal Schools

... aspires to be a community that equips ALL Learners for their unique futures

January 5, 2026

Student-Centered

*Every
Decision
impacts
students
experiences
positively*

Service

*Meet the
need*

Capacity Building

*Growing
others and
ourselves*

Innovation

*Willingness
to adapt in
the best
interest of all
learners*

Sustainable

High

Performance

*A reflective
commitment
to excellence*



Hobbs City Commission
200 E. Broadway St
Hobbs, NM 88240

Esteemed Commission of the City of Hobbs,

I was made aware that Black Gold Distilling, located at 1010 West Joe Harvey Blvd is pursuing approval for a Spirits, Beer and Wine Wholesaler Liquor License.

As Black Gold Distilling has progressed their business model from a Beer Wine license dba Dickey's Barbecue Pit and then just over a year ago to a Distiller/Craft license dba Black Gold Distilling, Hobbs Municipal Schools was contacted and sought for our opinion of the license application. This matter before the commission is one where Black Gold Distilling did not reach out to Hobbs Municipal Schools as the New Mexico Regulation and Licensing Department informed them it was not required.

The establishment in question is 600+ feet from Stone Elementary School building. As with the previous two opinion letters authored by Hobbs Municipal Schools, at this time, I do not believe the establishment requesting the license would have a negative impact on the education institution of Stone Elementary School.

In addition, due to the escalation of the licenses from a Beer and Wine license where food was the primary driver to a niche clientele of a Distiller/Craft license to a Spirits, Beer and Wine Wholesaler Liquor License where alcohol will be the primary product served beginning during the middle of the school day will bring about a different clientele, we will be monitoring the unintended and unknown impact to the educational institution.

We look forward to the owner and operators of Black Gold Distilling to be good neighbors throughout the operation of their business.

Respectfully,

Gene Strickland
Superintendent

Provide a safe learning environment that ignites and fosters passion so that all learners are provided with high-quality education that opens doors to endless opportunities – HMS Mission

1515 E Sanger, Hobbs NM 88240

575.433.0100

www.hobbsschools.net



Hobbs Municipal Schools



@Hobbs_Schools



hobbs_municipal_schools



Hobbs Municipal Schools



CITY OF HOBBS

STAFF SUMMARY FORM

MEETING DATE:
January 20, 2026

SUBJECT: Resolution No. 7724 - Adopting Budgetary Adjustment #3 for Fiscal Year 2025-2026

DEPT OF ORIGIN: Finance

DATE SUBMITTED: 1/6/2026

SUBMITTED BY: Deb Corral, Assistant Finance Director

Summary:

The fiscal budget of the City of Hobbs is adopted by resolution and reviewed/approved by the Department of Finance & Administration (DFA). The budget is prepared before the beginning of the fiscal year. As such, from time to time it becomes necessary to adjust the budget for items not contemplated at the time of its preparation or for issues that arise during the fiscal year.

Budget Adjustment Request (BAR) #3 is presented here with a summary of line items that require adjustment. After Commission approval, it will be forwarded to DFA for approval.

Fiscal Impact:

- Total expense increased by \$6,669,594.82
- Total revenue increased by \$4,737,250.00
- The ending cash balance for all funds is \$104,536,282.66
- General Fund reserve is reduced from 34% to 32%

Attachments:

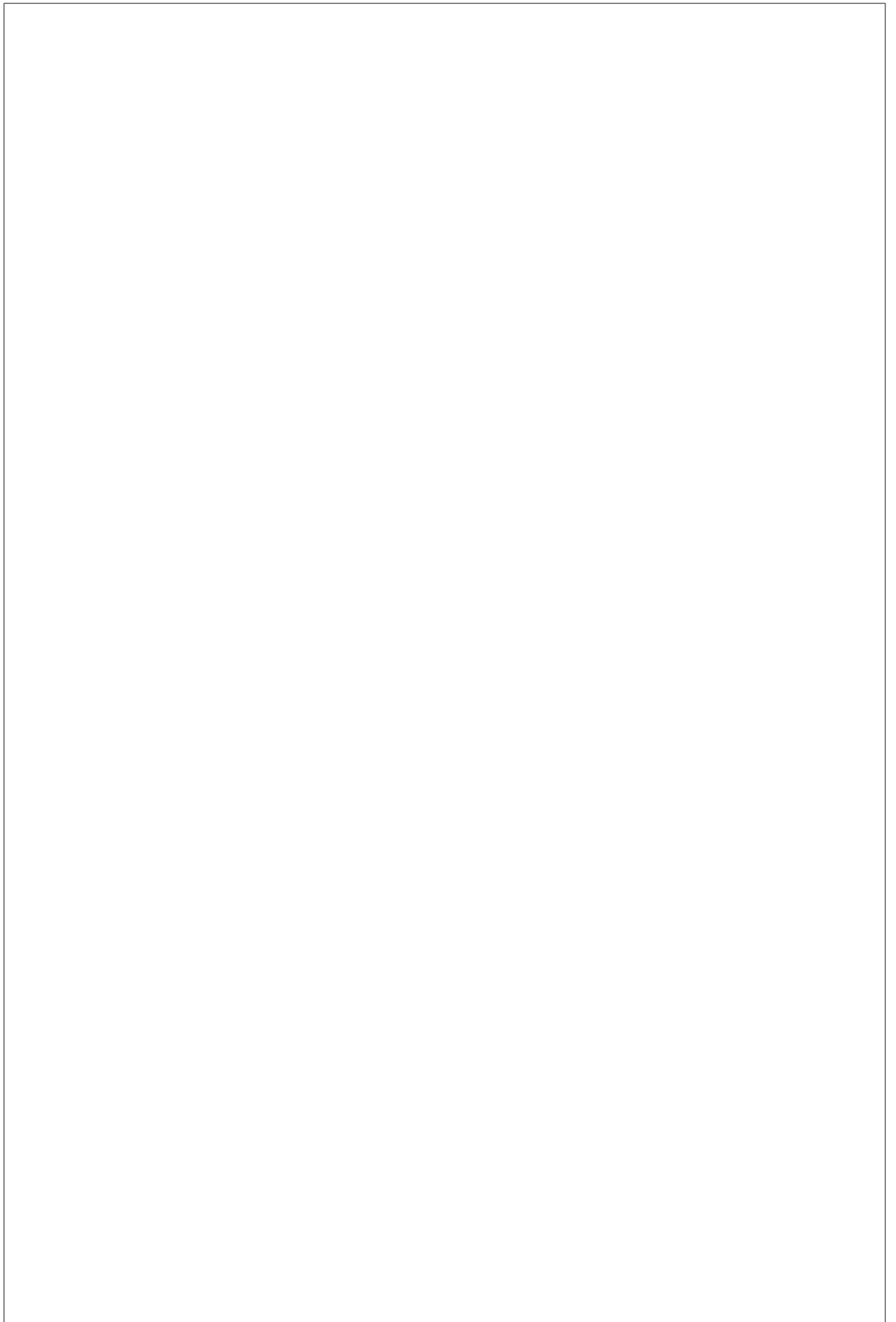
Budget Adjustment Resolution adjustment 3
BAR #3 Exhibit

Recommendation:

Motion to approve the resolution.

Approved By:

| | |
|---|------------|
| Toby Spears, Finance Director | 01/08/2026 |
| Toby Spears, Finance Director | 01/08/2026 |
| Medjine Desrosiers-Douyon, Deputy City Attorney | 01/08/2026 |
| Manny Gomez, City Manager | 01/12/2026 |



CITY OF HOBBS

RESOLUTION NO. 7724

BUDGETARY ADJUSTMENT #3

FISCAL YEAR 2025-2026

WHEREAS, the fiscal budget for the City of Hobbs is prepared, reviewed, and approved prior to the beginning of the fiscal year; and

WHEREAS, from time to time it becomes necessary to adjust the budget due to items not contemplated at the time it is prepared; and

WHEREAS, included in this budgetary adjustment total expense has increased by \$6,669,594.82 and total revenue has increased by \$4,737,250.00.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF HOBBS, NEW MEXICO, that the herein-referenced budget adjustments be approved.

BE IT FURTHER RESOLVED BY THE GOVERNING BODY of the City of Hobbs, New Mexico, that the budgetary adjustments be subject to the approval of the Department of Finance and Administration of the State of New Mexico and that a copy of this Resolution is forwarded to their office in Santa Fe, New Mexico, for approval.

PASSED, ADOPTED, AND APPROVED this 20th day of January, 2026.

JONATHAN SENA, Mayor

ATTEST:

JAN FLETCHER, City Clerk

| | | City of Hobbs BAR #3 FY26 Fund Summary | | | | | | |
|---------------------------|-----|---|-------------------|------------------|-----------------------|-----------------------|----------------|-----|
| dfa fund | | | Beginning Cash | Total Revenue | Interfund Transfer | Total Expenditures | Ending Cash | |
| 11000 | 001 | GENERAL | 97,998,282.07 | 75,945,010.60 | (22,633,193.89) | 114,948,185.43 | 36,361,913.35 | 32% |
| 29900 | 002 | LAND ACQUISITION | 825,074.11 | 830,000.00 | - | 100,000.00 | 1,555,074.11 | |
| General Fund Subtotal | | | 98,823,356.18 | 76,775,010.60 | (22,633,193.89) | 115,048,185.43 | 37,916,987.46 | |
| 20100 | 110 | LOCAL GOV CORR | 531,650.69 | 192,500.00 | - | 465,598.00 | 258,552.69 | |
| 21100 | 120 | POLICE PROTECTION | 83,505.95 | 185,000.00 | - | 268,505.95 | - | |
| 29900 | 130 | P D N (parif, drug, narcotics) | 1,918.75 | - | - | - | 1,918.75 | |
| 21700 | 160 | Core | 1,000.00 | 1,888,500.00 | 4,202,993.82 | 6,091,493.82 | 1,000.00 | |
| 21900 | 170 | OLDER AMERICAN | 1,000.00 | 514,415.82 | 953,551.96 | 1,325,346.35 | 143,621.43 | |
| 51800 | 180 | GOLF | 1,000.00 | 1,129,500.00 | 2,036,977.83 | 3,166,477.83 | 1,000.00 | |
| 50600 | 190 | CEMETERY | 1,000.00 | 245,250.00 | 1,420,762.85 | 1,666,012.85 | 1,000.00 | |
| 50400 | 200 | AIRPORT | 1,126,591.84 | 252,280.68 | - | 580,200.00 | 798,672.52 | |
| 30300 | 210 | LEGISLATIVE APPROPRIATIONS | 1,000.00 | 17,873,037.64 | - | 15,825,526.91 | 2,048,510.73 | |
| 21800 | 220 | INTERGOVERNMENTAL GRANTS | 11,521,760.12 | 3,450,000.00 | - | 14,660,072.79 | 311,687.33 | |
| 21400 | 230 | LODGERS' TAX | 2,089,032.25 | 1,850,000.00 | (762,500.00) | 1,895,272.24 | 1,281,260.01 | |
| 27000 | 240 | LG ABATEMENT FUND (OPIOID) | 724,280.49 | 50,000.00 | - | 50,000.00 | 724,280.49 | |
| 28000 | 250 | CANNABIS EXCISE TAX FUND | 2,701,457.32 | 1,128,000.00 | (153,120.00) | 2,850.00 | 3,673,487.32 | |
| 29900 | 270 | PUBLIC TRANSPORTATION | 1,000.00 | 3,141,838.80 | 400,000.00 | 1,841,335.58 | 1,701,503.22 | |
| 20900 | 280 | FIRE PROTECTION | 2,218,538.93 | 740,000.00 | - | 1,994,824.14 | 963,714.79 | |
| 20600 | 290 | EMER MEDICAL SERV | 3,659.62 | 60,000.00 | - | 60,000.00 | 3,659.62 | |
| 29900 | 310 | LEDA | 3,293,275.36 | - | 50,000.00 | 50,000.00 | 3,293,275.36 | |
| 21222 | 320 | 2023 Recruitment LER (Year 3 - Final) | - | 187,500.00 | - | 187,500.00 | - | |
| 20120 | 330 | Corrections Recruitment (Year 2) | 32,778.79 | 112,500.00 | - | 145,278.79 | - | |
| 20920 | 340 | Fire Fighter Recruitment (Year 2) | - | 168,750.00 | - | 168,750.00 | - | |
| Special Revenue Subtotals | | | 24,334,450.11 | 33,169,072.94 | 8,148,666.46 | 50,445,045.25 | 15,207,144.26 | |
| 30200 | 370 | COMM DEVE CONST | 125,569.30 | - | 133,432.60 | 258,001.90 | 1,000.00 | |
| 39900 | 460 | BEAUTIFICATION IMPROVEMENT | 1,510,932.35 | 2,500,000.00 | - | 2,976,490.46 | 1,034,441.89 | |
| 39900 | 470 | CAPITAL IMPROVEMENT FUND | - | | 10,000,000.00 | | 10,000,000.00 | |
| 21600 | 480 | STREET IMPROVEMENTS | 5,949,512.40 | 2,576,250.00 | - | 6,842,123.79 | 1,683,638.61 | |
| 39900 | 490 | CITY COMM. IMPROVEMENTS | 14,366,957.04 | 2,800,000.00 | (2,608,090.76) | 80,000.00 | 14,478,866.28 | |
| Capital Project Subtotals | | | 21,952,971.09 | 7,876,250.00 | 7,525,341.84 | 10,156,616.15 | 27,197,946.78 | |
| 40400 | 510 | UTILITY BOND | - | - | 307,004.10 | 307,004.10 | - | |
| 40400 | 530 | WASTEWATER BOND | 1,989,842.96 | - | 2,442,796.62 | 2,442,796.62 | 1,989,842.96 | |
| Debt Service Subtotals | | | 1,989,842.96 | - | 2,749,800.72 | 2,749,800.72 | 1,989,842.96 | |
| 50200 | 100 | SOLID WASTE | 3,130,926.04 | 8,700,000.00 | - | 8,700,000.00 | 3,130,926.04 | |
| 39900 | 440 | JOINT UTILITY EXTENSIONS CAPITAL PROJECT | 1,000.00 | 250,000.00 | 2,474,658.16 | 2,724,658.16 | 1,000.00 | |
| 50100 | 600 | JOINT UTILITY | 1,000.00 | - | 9,012,154.93 | 9,012,154.93 | 1,000.00 | |
| 50100 | 610 | JOINT UTILITY CONST | 1,000.00 | 2,025,000.00 | 11,143,884.79 | 13,168,884.79 | 1,000.00 | |
| 50300 | 620 | WASTE WATER PLANT CONST | 4,279,584.05 | 1,308,721.30 | 12,749,993.92 | 18,337,302.27 | 997.00 | |
| 50300 | 630 | JOINT UTILTIY - WASTEWATER | 1,000.00 | - | 7,866,719.09 | 7,866,719.09 | 1,000.00 | |
| 50300 | 650 | JOINT UTILITY INCOME - WASTEWATER | 15,546,104.12 | 9,320,000.00 | (23,059,509.63) | 42,000.00 | 1,764,594.49 | |
| 50100 | 660 | JOINT UTILITY INCOME | 10,682,254.30 | 10,041,600.00 | (20,602,806.44) | - | 121,047.86 | |
| 50100 | 680 | METER DEPOSIT RES | 1,896,574.16 | 300,000.00 | - | 300,000.00 | 1,896,574.16 | |
| 69900 | 690 | INTERNAL SUPPLY | 85,253.99 | 252,000.00 | - | 252,000.00 | 85,253.99 | |
| Utility Subtotals | | | 35,624,696.66 | 32,197,321.30 | (414,905.18) | 60,403,719.24 | 7,003,393.54 | |
| 69900 | 640 | MEDICAL INSURANCE | 1,313,879.19 | 8,053,121.28 | 1,624,290.05 | 7,894,400.00 | 3,096,890.52 | |
| 69900 | 670 | WORKERS COMP TRUST | 1,344,414.48 | 970,930.65 | - | 1,218,000.00 | 1,097,345.13 | |
| 69900 | 740 | INSURANCE - RISK | 3,593,320.53 | 2,591,000.00 | - | 3,511,090.00 | 2,673,230.53 | |
| Internal Service Subtotal | | | 6,251,614.20 | 11,615,051.93 | 1,624,290.05 | 12,623,490.00 | 6,867,466.18 | |
| 79900 | 700 | MOTOR VEHICLE | 9,881.86 | 6,000,000.00 | - | 6,000,000.00 | 9,881.86 | |
| 79900 | 710 | MUNI JUDGE BOND FUND | 110,452.33 | - | - | - | 110,452.33 | |
| 79900 | 720 | RETIREE HEALTH INSURANCE TRUST FUND | 5,872,175.43 | 1,080,000.00 | 3,000,000.00 | 2,058,000.00 | 7,894,175.43 | |
| 79900 | 730 | CRIME LAB FUND | 72,171.05 | 17,820.00 | - | 17,820.00 | 72,171.05 | |
| 79900 | 750 | FORECLOSURE TRUST FUND | 71.88 | - | - | - | 71.88 | |
| 79900 | 770 | LIBRARY TRUST | 5,717.15 | 3,000.00 | - | 3,000.00 | 5,717.15 | |
| 79900 | 780 | SENIOR CITIZEN TRUST | 5,725.94 | 1,000.00 | - | 1,000.00 | 5,725.94 | |
| 79900 | 790 | PRAIRIE HAVEN MEM | 6,731.98 | - | - | - | 6,731.98 | |
| 79900 | 800 | COMMUNITY PARK TRUST | 1,800.76 | - | - | - | 1,800.76 | |
| 79900 | 820 | EVIDENCE TRUST FUND | 223,852.13 | 5,000.00 | - | - | 228,852.13 | |
| 79900 | 830 | HOBBS BEAUTIFUL | 16,870.89 | 23,811.00 | - | 23,811.00 | 16,870.89 | |
| 79900 | 860 | RETIREE RECOGNITION | 1,050.08 | 1,500.00 | - | 1,500.00 | 1,050.08 | |
| Trust & Agency Subtotals | | | 6,326,501.48 | 7,132,131.00 | 3,000,000.00 | 8,105,131.00 | 8,353,501.48 | |
| Grand Total All Funds | | | 195,303,432.68 | 168,764,837.77 | (0.00) | 259,531,987.79 | 104,536,282.66 | |
| | | | | 4,737,250.00 | | 6,669,594.82 | | |

| Expense | | | | | | | | |
|---------|--------|-------|-------|---------------------------------|-----------------------|---------------------|-----------------------|--|
| Fund | Org | Obj | Proj | Description | Budget before request | BAR #3 Request | Balance after request | Justification |
| 001 | 010100 | 42601 | | PROFESSIONAL SERVICES | 311,007.00 | 25,000.00 | 336,007.00 | Budget to renew lobbying contract |
| 001 | 010100 | 42601 | 00401 | PUBLIC CHARTER AIR SERVICE | 1,000,000.00 | 1,519,800.00 | 2,519,800.00 | JSX amendment per PSA (After Rase Grant) |
| 001 | 010100 | 41101 | | DRUG ALLIANCE | 127,000.00 | 3,000.00 | 130,000.00 | for additional allocation to the project |
| 001 | 010201 | 42601 | | PROFESSIONAL SERVICES | 195,000.00 | 221,650.00 | 416,650.00 | \$67,205 for Staffing Study; \$54,445 for Climate Assessment; \$25,000 for Professional Transcription Services for Internal Affairs Investigations; \$75,000 for partnership with Police Executive Research Forum (PERF) to deliver department-wide ICAT (Integrated Communications Assessment & Tactics training. |
| 001 | 010202 | 42706 | 00407 | INDOOR FIRING RANGE | - | 10,000.00 | 10,000.00 | Expense budget for Buhalts annual donation - directed to indoor firing range at Chief Fon's request |
| 001 | 010208 | 44901 | 00402 | LC - HAAC IMPROVEMENTS - EIDSON | - | 25,000.00 | 25,000.00 | Contingeny budget for the HAAC improvments project related to shelter construction. To provide flexibility in the bid and change order process |
| 001 | 010220 | 42638 | 00252 | RESTRICTED EXP - OXY | 5,000.00 | 15,000.00 | 20,000.00 | additional grant funding for drones |
| 001 | 010330 | 42320 | | SPECIAL PROG EVENTS PRIZES | 5,900.00 | 1,714.00 | 7,614.00 | Transfer from Employee Picnic for Fitness Challenge |
| 001 | 010330 | 42320 | 00276 | CITY EMPLOYEE PICNIC | 15,000.00 | 1,736.00 | 16,736.00 | \$3450 to fund social wellbeing events: Jan - Coffee & Donuts; Feb - Sweet Treats Bake Off; Mar - March Madness Bracket Party; April - Employee Appreciation Breakfast; May - Personnel Videos; June - Ice Cream Floats; less (\$1714) for transfer of budget remaining to special programs for Fitness Challenge |
| 001 | 010330 | 42321 | 00403 | JULY 4TH LODGERS' TAX EVENT | - | 46,430.00 | 46,430.00 | Budget for proposed Lodgers' Tax award for July 4, 2026 event |
| 001 | 010413 | 41102 | | OVERTIME | 1,000.00 | 600.00 | 1,600.00 | Due to staffing medical issues, we have had extra overtime due to shift coverage (Based on usage to date) |
| 001 | 010420 | 42208 | | FUEL | 750,000.00 | (77,000.00) | 673,000.00 | Reclass \$7000 to Equipment over & \$70,000 to Machine repair and Maintenance |
| 001 | 010420 | 42403 | | MACHINE REPAIR AND MAINTENANCE | 275,000.00 | 70,000.00 | 345,000.00 | Reclass money from Fuel (42208) to cover heavy equipment maintenance/repairs quotes (3 quotes) |
| 001 | 010420 | 43006 | | EQUIPMENT OVER 5000 | - | 7,000.00 | 7,000.00 | Reclass money from Fuel (42208) to cover replacement of pressure washer at carwash |
| 001 | 010421 | 42501 | | BUILDING AND GROUNDS | 565,000.00 | (9,000.00) | 556,000.00 | Reclass money to Equipment Under 5000 (42706) to purchase transfer pump, drain snake, PEX press tool kit, copper press tool kit and LCD display monitor |
| 001 | 010421 | 42706 | | EQUIPMENT UNDER 5000.00 | 13,021.32 | 9,000.00 | 22,021.32 | Reclass money from Buildings and Grounds (42501) to purchase transfer pump, drain snake, PEX press tool kit, copper press tool kit and LCD display monitor |

BAR #3 Detail

| | | | | | | | | |
|------------------|--------|-------|-------|---------------------------------|--------------|---------------------|--------------|---|
| 001 | 010423 | 42706 | | EQUIPMENT UNDER 5000.00 | 1,700.00 | 6,000.00 | 7,700.00 | Replacement of plasma cutter and cutting edges for front end loader |
| 001 Total | | | | | | 1,875,930.00 | | |
| 160 | 164016 | 41101 | | SALARIES | 1,936,842.08 | (3,988.80) | 1,932,853.28 | Decrease of CORE Facility Rental Lead from 1 FTE to .75 FTE per department request |
| 160 | 164016 | 41111 | | FICA | 166,185.82 | (305.14) | 165,880.68 | Decrease of CORE Facility Rental Lead from 1 FTE to .75 FTE per department request |
| 160 | 164016 | 41112 | | PERA | 306,021.05 | (630.23) | 305,390.82 | Decrease of CORE Facility Rental Lead from 1 FTE to .75 FTE per department request |
| 160 | 164016 | 42357 | 00246 | LODGERS TAX ADVERTISING | - | 12,340.00 | 12,340.00 | Budget for proposed Lodgers' Tax award for Gus Macker |
| 160 Total | | | | | | 7,415.83 | | |
| 210 | 214021 | 44901 | 00405 | RASE GRANT - AIRLINE (JSX) | - | 2,500,000.00 | 2,500,000.00 | Expense budget for new Legislative Appropriation (Rase Grant) Airline Subsidy (JSX) - offsetting revenue |
| 210 | 214021 | 44901 | 00406 | LEG APPROP - HABITAT PASS THRU | - | 860,000.00 | 860,000.00 | Pass through grant for Habitat for Humanity |
| 210 | 214021 | 44901 | 00404 | LEG APPROP - FMLY RESOURCE CNTR | - | 396,000.00 | 396,000.00 | Expense budget for new Legislative Appropriation Grant for Family Resource Center - offsetting Revenue |
| 210 Total | | | | | | 3,756,000.00 | | |
| 220 | 224022 | 44901 | 00402 | LC - HAAC Improvement - EIDSON | - | 150,000.00 | 150,000.00 | Expense for Lea County grant for Commissioner Eidson |
| 220 Total | | | | | | 150,000.00 | | |
| 270 | 274027 | 43006 | | EQUIPMENT OVER 5000 | 30,713.00 | 28,508.74 | 59,221.74 | Enhanced safety and security of the Hobbs Express premise |
| 270 Total | | | | | | 28,508.74 | | |
| 340 | 344034 | 41101 | | SALARIES | 53,395.57 | 56,250.00 | 109,645.57 | Year 2 and Year 3 of grant provided by grantor in FY26 |
| 340 Total | | | | | | 56,250.00 | | |
| 600 | 604610 | 41102 | | OVERTIME | 100,000.00 | 50,000.00 | 150,000.00 | Overtime related to meter changeouts, Trunk F work, and service line inventory mandate from EPA (Based on current and anticipated levels) |
| 600 | 604610 | 42501 | | BUILDING AND GROUNDS | 5,000.00 | 2,500.00 | 7,500.00 | Installation of air compressor in truck shop |
| 600 | 604620 | 41102 | | OVERTIME | 6,000.00 | 1,500.00 | 7,500.00 | Overtime related to misc. callout alarms and ongoing projects |
| 600 | 604630 | 41101 | | SALARIES | 396,665.36 | 34,500.00 | 431,165.36 | Over hire of Utility office Manager due to retirement (9 ppds) |
| 600 | 604630 | 41102 | | OVERTIME | 1,000.00 | 500.00 | 1,500.00 | Overtime related to customer service. Based on current usage |
| 600 | 604630 | 41111 | | FICA | 33,021.00 | 2,639.25 | 35,660.25 | Over hire of Utility office Manager due to retirement (9 ppds) |
| 600 | 604630 | 41112 | | PERA | 65,694.74 | 5,451.00 | 71,145.74 | Over hire of Utility office Manager due to retirement (9 ppds) |
| 600 | 604630 | 42210 | | SERVICE/MAINT. CONTRACT | 56,000.00 | 3,000.00 | 59,000.00 | Balance account and provide for rest of fiscal year |
| 600 | 604640 | 41102 | | OVERTIME | 250.00 | 200.00 | 450.00 | Overtime related to working on customer meters, turning water on and off, and assisting with billing issues. Based on current usage |
| 600 | 604650 | 41102 | | OVERTIME | 1,000.00 | 3,700.00 | 4,700.00 | Due to staffing medical issues, we have had extra overtime due to shift coverage (Based on usage to date) |

BAR #3 Detail

| 600 | 604685 | 41102 | | OVERTIME | 6,000.00 | 27,000.00 | 33,000.00 | Unanticipated overtime related to many water production rado issues, sewer lift, WWRF, and WWRF SCADA replacement project. Based on current and anticipated needs as WWRF SCADA project gets fully underway in January 2026 |
|--------------------|---------|-------|-------|---------------------------------|------------------------|-----------------------|-----------------------|---|
| 600 Total | | | | | | 130,990.25 | | |
| 630 | 634370 | 42302 | | TRAVEL MEALS AND SCHOOLS | 5,000.00 | 1,500.00 | 6,500.00 | Travel and reimbursement for testing and certification. Based on usage and upcoming training. |
| 630 | 634370 | 42402 | | VEHICLE MAINTENANCE | 5,500.00 | 3,000.00 | 8,500.00 | Unscheduled and scheduled vehicle maintenance to balance account and provide for next 6 months. |
| 630 | 634375 | 42215 | | RECONDITIONING OF PUMPS | 132,500.00 | 150,000.00 | 282,500.00 | Large spare parts inventory order for four (4), 16inch jet motive pumps in aerobic digesters. Based on unanticipated price increases due to market conditions and anticipated wear items reaching end of life. |
| 630 | 634380 | 42513 | | INDUSTRIAL WATER SYSTEM | 28,000.00 | 10,000.00 | 38,000.00 | Balance account (5K) and provide Ind. Water Sys. operating expenses for rest of fiscal year. |
| 630 Total | | | | | | 164,500.00 | | |
| 740 | 744074 | 42608 | | CLAIMS BY OTHERS GEN LIABILIT | 1,000,000.00 | 500,000.00 | 1,500,000.00 | Current budget 70% used, request based on current pending lawsuits/deductibles/claims by others. Actuals FY24 \$1,222,263.17; FY25 \$1,338,250.52 |
| 740 Total | | | | | | 500,000.00 | | |
| Grand Total | | | | | | 6,669,594.82 | | |
| | | | | | | | | |
| | various | 41109 | | PTO Buyout | - | 21,641.44 | - | Transfer from Salary for PTO Buyout |
| | various | 41101 | | Salary | - | (21,641.44) | - | Transfer from Salary for PTO Buyout |
| | | | | | | | | |
| | | | | | | | | |
| Revenue | | | | | | | | |
| Fund | Org | Obj | Proj | Description | Balance before request | BAR #3 Request | Balance after request | Justification |
| 001 | 019999 | 30631 | 00252 | RESTRICTED DONATIONS - OXY | (5,000.00) | (15,000.00) | (20,000.00) | additional grant funding for drones |
| 001 | 019999 | 30708 | 00401 | MOU - LEA CNTY PUBLIC CHARTER | (500,000.00) | (760,000.00) | (1,260,000.00) | JSX amendment per PSA (After Rase Grant) |
| 001 Total | | | | | | (775,000.00) | | |
| 210 | 219999 | 30718 | 00404 | LEG APPROP - FMLY RESOURCE CNTR | - | (396,000.00) | (396,000.00) | Revenue budget for new Legislative Appropriation Grant for Family Resource Center - offsetting Expense |
| 210 | 219999 | 30718 | 00405 | RASE GRANT - AIRLINE (JSX) | - | (2,500,000.00) | (2,500,000.00) | Revenue budget for new Legislative Appropriation (Rase Grant) Airline Subsidy (JSX) - offsetting expense |
| 210 | 219999 | 30718 | 00406 | LEG APPROP - HABITAT PASS THRU | - | (860,000.00) | (860,000.00) | Pass through grant for Habitat for Humanity |
| 210 Total | | | | | | (3,756,000.00) | | |
| 220 | 229999 | 30708 | 00402 | LC - HAAC Improvement - EIDSON | - | (150,000.00) | (150,000.00) | Expense for Lea County grant for Commissioner Eidson |
| 220 Total | | | | | | (150,000.00) | | |

BAR #3 Detail

| 340 | 349999 | 30701 | | STATE GRANTS | (112,500.00) | (56,250.00) | (168,750.00) | Year 2 and Year 3 of grant provided by grantor in FY26 |
|--------------------|--------|-------|------|--------------------|------------------------|-----------------------|-----------------------|--|
| 340 Total | | | | | | (56,250.00) | | |
| Grand Total | | | | | | (4,737,250.00) | | |
| | | | | | | | | |
| Transfers | | | | | | | | |
| Fund | Org | Obj | Proj | Description | Balance before request | BAR #1 Request | Balance after request | Justification |
| | | | | TRANSFER TO - 64 | - | 1,484,527.43 | 1,484,527.43 | Cash transfer from general fund for incorrect medical insurance rates for FY25 |
| | | | | TRANSFER FROM - 1 | - | (1,484,527.43) | (1,484,527.43) | |
| | | | | TRANSFER TO 64 | - | 139,762.62 | 139,762.62 | |
| | | | | TRANSFER FROM - 60 | - | (139,762.62) | (139,762.62) | |
| | | | | | | | | |
| | | | | TRANSFER TO 16 | 3,695,577.99 | 7,415.83 | 3,702,993.82 | |
| | | | | TRANSFER FROM 1 | (3,695,577.99) | (7,415.83) | (3,702,993.82) | |
| | | | | | | | | |
| | | | | TRANSFER TO - 63 | 7,702,219.09 | 164,500.00 | 7,866,719.09 | |
| | | | | TRANSFER FROM - 65 | (7,702,219.09) | (164,500.00) | (7,866,719.09) | |
| | | | | | | | | |
| | | | | TRANSFER TO - 60 | 8,881,164.68 | 130,990.25 | 9,012,154.93 | |
| | | | | TRANSFER FROM - 66 | (8,881,164.68) | (130,990.25) | (9,012,154.93) | |



CITY OF HOBBS

STAFF SUMMARY FORM

MEETING DATE:
January 20, 2026

SUBJECT: Resolution No. 7725 - Authorizing an Allocation of Lodgers' Tax to Fund Various Events for FY 2026

DEPT OF ORIGIN: Finance

DATE SUBMITTED: 1/6/2026

SUBMITTED BY: Toby Spears, Finance Director

Summary:

On January 14, 2026, the Lodgers' Tax Board failed to make quorum. The event requests for Lodgers' Tax Funding are as follows:

| | Request Description | Amount Requested | LT Board Recommend |
|---|---|---------------------|---------------------|
| 1 | City of Hobbs - CORE Downtown Slam and Jam - Gus Macker (April 25 and 26th, 2026) | \$12,340.00 | \$12,340.00 |
| 2 | United Way of Lea County *Reading Under the Lights (April 17, 2026) | \$10,725.00 | \$10,725.00 |
| 3 | Hobbs Airfield Speedway *Flashlight Cash Days (March 20 and 21st, 2026) | \$4,700.00 | \$4,700.00 |
| | Hobbs USSSA *Appreciation Tournament (February 21 and 22nd, 2026) | \$5,000.00 | \$5,000.00 |
| | *March Madness (March 14 and 15th, 2026) | \$9,000.00 | \$9,000.00 |
| | *Blind as a Bat Umpire Tournament (March 28 and 29th, 2026) | \$5,000.00 | \$5,000.00 |
| | *Angel for Autism Arena Play Tournament (April 11 and 12th, 2026) | \$5,000.00 | \$5,000.00 |
| | *Hobbs SuperSlam NIT (April 25 and 26th, 2026) | \$10,500.00 | \$10,500.00 |
| | TOTAL | \$34,500.00 | \$34,500.00 |
| | Hobbs Hispano Chamber of Commerce *Dia Del Nino Festival - Children's Day Festival (April 25, 2026) | \$22,408.00 | \$22,408.00 |
| | *Cinco De Mayo Festival (May 2, 2026) | \$24,990.00 | \$24,990.00 |
| | TOTAL | \$47,398.00 | \$47,398.00 |
| | TOTAL | \$109,663.00 | \$109,663.00 |

Fiscal Impact:

December 31, 2025 Estimated Unencumbered Cash Balance for the Lodgers' Tax Fund is as follows:

| | | |
|---|----|------------|
| Security and Sanitation (15%) | \$ | 0.00 |
| Non-Profit/For Profit/Public Entity (20%) | \$ | 409,471.22 |
| City and County (40%) | \$ | 889,641.06 |
| Airline (25%) | \$ | 879,994.69 |

The 2026 budgeted lodgers' tax revenues are projected to be **\$1,750,000.00**

Attachments:

Resolution -Lodgers Tax Allocation for 1 20 2026
Lodgers' Tax Summary as of December 31 2025 -CASH VERSION
January 14, 2026 Lodgers' Tax Full Packet

Recommendation:

City staff recommends the following allocations:

- City of Hobbs - CORE - \$12,340.00
- United Way of Lea County - \$10,725.00
- Hobbs Airfield Speedway - \$4,700.00
- Hobbs USSSA - \$34,500.00 (5 events)
- Hobbs Hispano Chamber of Commerce - \$47,398.00 (2 events)

TOTAL RECOMMENDED FUNDING: \$109,663.00

Approved By:

| | |
|---|------------|
| Toby Spears, Finance Director | 01/07/2026 |
| Toby Spears, Finance Director | 01/07/2026 |
| Medjine Desrosiers-Douyon, Deputy City Attorney | 01/08/2026 |
| Manny Gomez, City Manager | 01/12/2026 |

CITY OF HOBBS

RESOLUTION NO. 7725A RESOLUTION AUTHORIZING AN ALLOCATION OF
LODGERS' TAX FUNDS

WHEREAS, the Lodgers' Tax Advisory Board failed to make quorum on the January 14th, 2026 Lodgers' Tax Meeting, the following events are to be considered for funding by the Commission:

| | Request Description | Amount Requested | Lodgers' Tax Board Recommendation | Commission Award |
|---|---|---|---|------------------|
| 1 | City of Hobbs - CORE <ul style="list-style-type: none"> Downtown Slam and Jam – Gus Macker (April 25 and 26, 2026) | \$12,340.00 | \$0.00 | |
| 2 | United Way of Lea County <ul style="list-style-type: none"> Reading Under the Lights (April 17, 2026) | \$10,725.00 | \$0.00 | |
| 3 | Hobbs Airfield Speedway <ul style="list-style-type: none"> Flashlight Cash Days (March 20 and 21, 2026) | \$4,700.00 | \$0.00 | |
| 4 | Hobbs USSSA <ul style="list-style-type: none"> Appreciation Tournament (February 21 and 22nd, 2026) March Madness (March 14 and 15, 2026) Blind as a Bat Umpire Tourney (March 28 and 29, 2026) Angel for Autism Arena Play Tourn. (April 11 and 12, 2026) Hobbs SuperSlam NIT. (April 25 and 26, 2026) TOTAL | \$5,000.00 \$9,000.00 \$5,000.00 \$5,000.00 <u>\$10,500.00</u> \$34,500.00 | \$0.00 \$0.00 \$0.00 \$0.00 <u>\$0.00</u> \$0.00 | |
| 5 | Hobbs Hispano Chamber of Commerce <ul style="list-style-type: none"> Dia Del Nino Festival-Child Day Fest (April 25, 2026) Cinco De Mayo Festival (May 2, 2026) TOTAL | \$22,408.00 <u>\$24,990.00</u> \$47,398.00 | \$0.00 <u>\$0.00</u> \$0.00 | |
| | TOTAL | \$109,663.00 | \$0.00 | |

BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF HOBBS, NEW MEXICO, that the Mayor be and hereby is authorized to allocate Lodgers' Tax Funds in the total amounts as specified herein.

PASSED, ADOPTED AND APPROVED this 20th day of January, 2026.

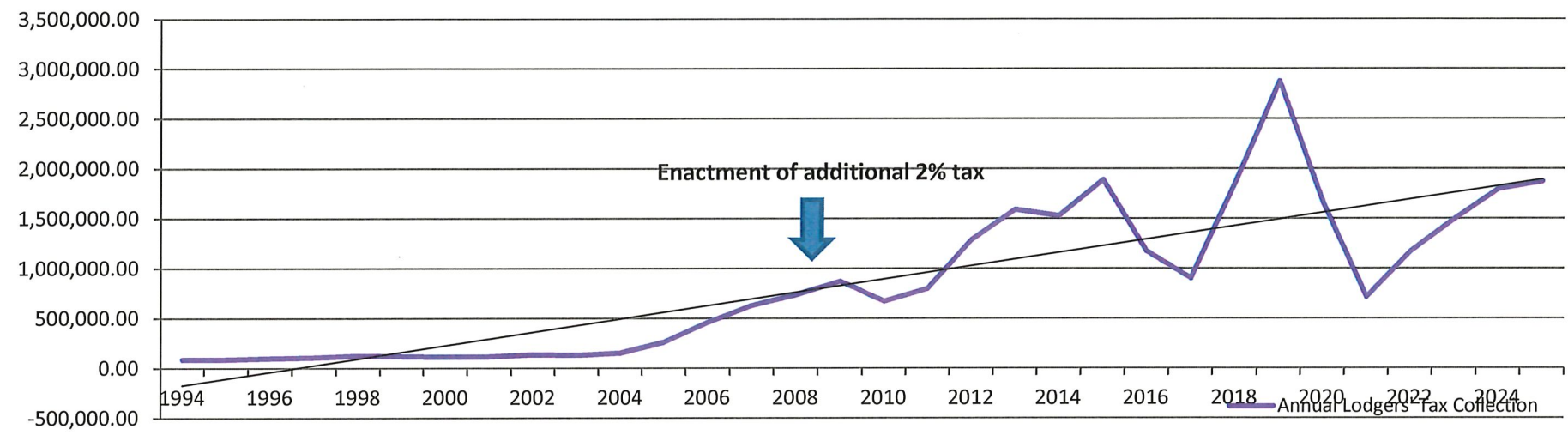
JONATHAN SENA, Mayor

ATTEST:

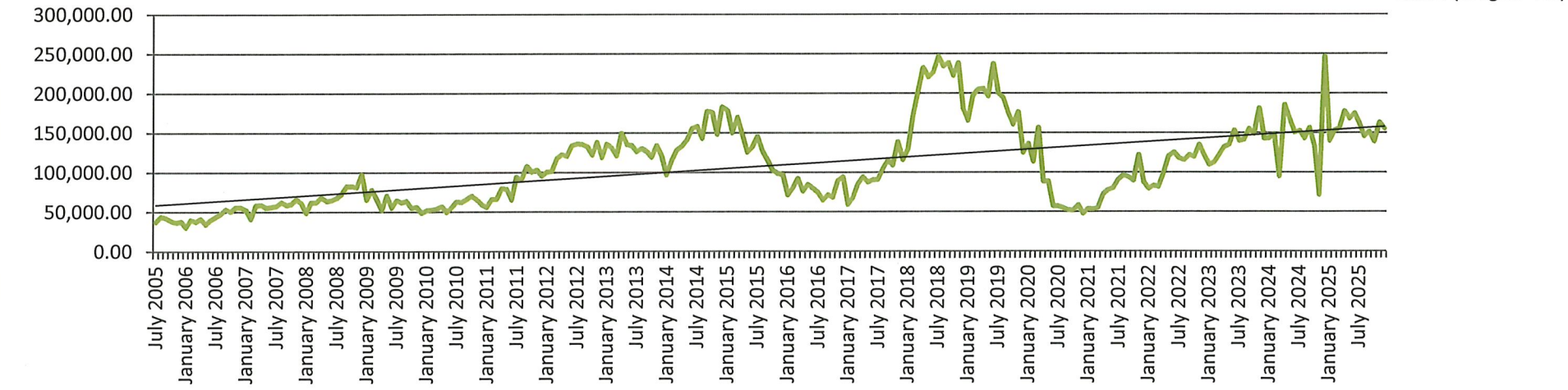
JAN FLETCHER, City Clerk

| CITY OF HOBBS LODGERS' TAX REPORT | | | | | | | | | |
|-----------------------------------|----------------------|---------------------|-------------------|---------------------|-------------|---------------------|-------------------|--------------|--------------|
| December 31, 2025 | | | | | | | | | |
| | RECEIPTS | 239999- | EXPENDITURES | | | | | | |
| CASH BALANCE | 1,701,057.56 | 1,794,079.61 | 82,347.93 | 1,876,427.54 | | 1,238,024.50 | | | |
| July 2024 | 3,045,254.80 | 152,262.74 | 8,340.39 | 160,603.13 | | 7,119.83 | 7,119.83 | 153,483.30 | 1,854,540.86 |
| August 2024 | 2,849,193.60 | 142,459.68 | 8,564.84 | 151,024.52 | | 35,457.99 | 35,457.99 | 115,566.53 | 1,970,107.39 |
| September 2024 | 3,117,568.60 | 155,878.43 | 9,658.93 | 165,537.36 | | 280,737.16 | 280,737.16 | (115,199.80) | 1,854,907.59 |
| October 2024 | 2,662,619.00 | 133,130.95 | 8,933.70 | 142,064.65 | | - | - | 142,064.65 | 1,996,972.24 |
| November 2024 | 1,420,680.40 | 71,034.02 | 8,941.93 | 79,975.95 | | 27,868.90 | 27,868.90 | 52,107.05 | 2,049,079.29 |
| December 2024 | 4,922,850.00 | 246,142.50 | 8,904.11 | 255,046.61 | | 284,451.51 | 284,451.51 | (29,404.90) | 2,019,674.39 |
| SUBTOTAL | 18,018,166.40 | 900,908.32 | 53,343.90 | 954,252.22 | 0.00 | 635,635.39 | 635,635.39 | | |
| January 2025 | 2,790,845.40 | 139,542.27 | 8,692.23 | 148,234.50 | | 39,797.80 | 39,797.80 | 108,436.70 | 2,128,111.09 |
| February 2025 | 3,059,984.20 | 152,999.21 | 8,220.57 | 161,219.78 | | 237,252.98 | 237,252.98 | -76,033.20 | 2,052,077.89 |
| March 2025 | 3,109,734.00 | 155,486.70 | 7,440.22 | 162,926.92 | | 279,279.98 | 279,279.98 | -116,353.06 | 1,935,724.83 |
| April 2025 | 3,536,941.00 | 176,847.05 | 8,022.66 | 184,869.71 | | 2,500.00 | 2,500.00 | 182,369.71 | 2,118,094.54 |
| May 2025 | 3,354,031.80 | 167,701.59 | 8,255.99 | 175,957.58 | | 32,088.21 | 32,088.21 | 143,869.37 | 2,261,963.91 |
| June 2025 | 3,487,652.40 | 174,382.62 | 8,702.43 | 183,085.05 | | 356,016.71 | 356,016.71 | -172,931.66 | 2,089,032.25 |
| SUBTOTAL | 19,339,188.80 | 966,959.44 | 49,334.10 | 1,016,293.54 | 0.00 | 946,935.68 | 946,935.68 | | |
| ESTIMATED CASH BAL | 2,089,032.25 | 1,867,867.76 | 102,678.00 | 1,970,545.76 | | 1,582,571.07 | | | |
| July 2025 | 3,228,592.80 | 161,429.64 | 8,705.26 | 170,134.90 | | 10,000.00 | 10,000.00 | 160,134.90 | 2,249,167.15 |
| August 2025 | 2,904,337.20 | 145,216.86 | 9,227.62 | 154,444.48 | | 85,620.10 | 85,620.10 | 68,824.38 | 2,317,991.53 |
| September 2025 | 3,016,872.00 | 150,843.60 | 9,661.54 | 160,505.14 | | 206,561.62 | 206,561.62 | (46,056.48) | 2,271,935.05 |
| October 2025 | 2,772,350.80 | 138,617.54 | 9,384.61 | 148,002.15 | | 276,286.62 | 276,286.62 | (128,284.47) | 2,143,650.58 |
| November 2025 | 3,252,348.40 | 162,617.42 | 8,718.92 | 171,336.34 | | 78,015.40 | 78,015.40 | 93,320.94 | 2,236,971.52 |
| December 2025 | 3,098,655.60 | 154,932.78 | | 154,932.78 | | 212,797.33 | 212,797.33 | (57,864.55) | 2,179,106.97 |
| SUBTOTAL | 18,273,156.80 | 913,657.84 | 45,697.95 | 959,355.79 | 0.00 | 869,281.07 | 869,281.07 | | |
| January 2026 | 0.00 | | | 0.00 | | 0.00 | 0.00 | 0.00 | 2,179,106.97 |
| February 2026 | 0.00 | | | 0.00 | | 0.00 | 0.00 | 0.00 | 2,179,106.97 |
| March 2026 | 0.00 | | | 0.00 | | 0.00 | 0.00 | 0.00 | 2,179,106.97 |
| April 2026 | 0.00 | | | 0.00 | | 0.00 | 0.00 | 0.00 | 2,179,106.97 |
| May 2026 | 0.00 | | | 0.00 | | 0.00 | 0.00 | 0.00 | 2,179,106.97 |
| June 2026 | 0.00 | | | 0.00 | | 0.00 | 0.00 | 0.00 | 2,179,106.97 |
| ESTIMATED CASH BAL | 2,179,106.97 | 154,932.78 | 0.00 | 154,932.78 | | 212,797.33 | | | |
| Fiscal Year to Date Total | | 1,068,590.62 | 45,697.95 | 1,114,288.57 | 0.00 | 1,082,078.40 | 869,281.07 | | |

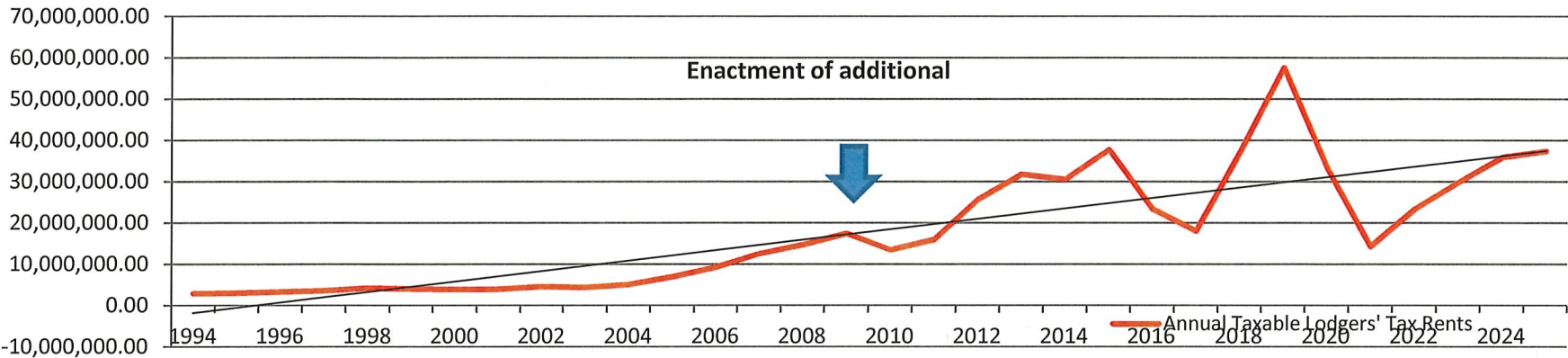
Annual Lodgers' Tax Collection



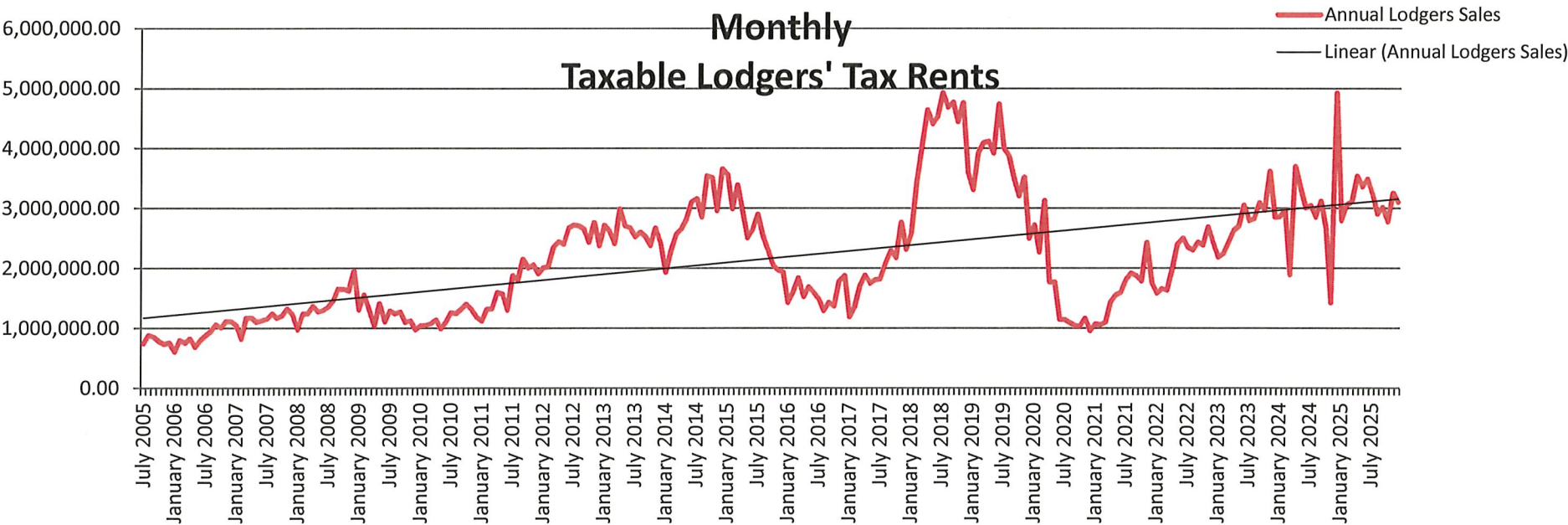
Monthly Lodgers' Tax Collection



Annual Taxable Lodgers' Tax Rents



Monthly
Taxable Lodgers' Tax Rents



| CITY OF HOBBS LODGERS' TAX PROGRAM | | | | | |
|--|---|------------|------------|------------|--------------|
| 12/31/2025 | AWARD | | | | ACTUAL |
| | PROJECT | DATE | AMOUNT | EXPENSE | GRANT |
| 12/31/2025 | ESTIMATED CASH BALANCE | | | | 2,179,106.97 |
| Proof of Cash: | | | | | |
| Beginning Cash Available for Profit, Non-Profit, and Public Entities (20%) | | | | | 399,832.28 |
| 22503818 | Sheri's House of Hope, Inc. - Knock out Domestic Violence | 1/21/2025 | 10,000.00 | 10,000.00 | 0.00 |
| 22503822 | Hobbs Airfield Speedway - Flashlight Cash Days with Limpy Ma | 1/21/2025 | 3,143.00 | 2,500.00 | 643.00 |
| 22505533 | United Way of Lea County - TURFS Flag Bowl 6 14 2025 | 4/9/2025 | 12,000.00 | 0.00 | 12,000.00 |
| 22602051 | Hobbs Chamber of Commerce - Hobbs August Nites 8-19/8-30 | 4/9/2025 | 23,179.77 | 20,469.92 | 2,709.85 |
| 22602671 | Hobbs Hispano Chamber Foundation - Fiestas de Septiembre 9 | 4/9/2025 | 25,000.00 | 20,703.82 | 4,296.18 |
| | Hobbs Airfield Speedway - Summer Melt Down/Flashlight Cash | 4/9/2025 | 5,000.00 | 0.00 | 5,000.00 |
| 22505538 | Hobbs USSSA -Jewelz on the Turf NIT-9,000, NM/WTX All State-9,000 | | | | |
| | Playing with the Stars Draft - 5,000 | 4/9/2025 | 23,000.00 | 19,296.87 | 3,703.13 |
| 22505539 | Permian Basin USSSA - Baseball Moms are the Best 24,988, L: | 4/9/2025 | 49,976.00 | 41,053.30 | 8,922.70 |
| | for Rings \$24,988.00 | | | | |
| 226001670 | Tru Roping Productions | 4/9/2025 | 9,800.00 | 9,800.00 | 0.00 |
| 22505816 | The Works Combat Academy | 4/9/2025 | 9,779.05 | 9,779.05 | 0.00 |
| 22601151 | United Way of Lea County - Chili Fest September 26 and 27th | 7/21/2025 | 17,650.00 | 0.00 | 17,650.00 |
| 22601152 | NMJC - Homecoming Weekend & 60th Anniversay 10 31 25/11 | 7/21/2025 | 6,630.00 | 0.00 | 6,630.00 |
| 22601153 | Hobbs Airfield Speedway - Summer Banger Cash Days 9 27 20 | 7/21/2025 | 6,000.00 | 6,000.00 | 0.00 |
| | Wild West Drive & Dash 10 25 2025 | | | | |
| 22601701 | New Mexico Rodeo Pageant and Scholarship Association 10-3- | 7/21/2025 | 5,000.00 | 0.00 | 5,000.00 |
| 22601155 | Hobbs USSSA - Inseparables 2025 - Oct 10 12 2025 | 7/21/2025 | 9,000.00 | 8,019.83 | 980.17 |
| 22602487 | NMJC - Scholarship Gala Nov 11, 2025 | 10/20/2025 | 8,130.00 | 0.00 | 8,130.00 |
| 22602489 | NMJC Western Heritage Museum - Stan the TRex | 10/20/2025 | 40,000.00 | 0.00 | 40,000.00 |
| 22602528 | Hobbs Hispano Chamber Foundation - Mariachi Christmas 2025 | 10/20/2025 | 25,000.00 | 0.00 | 25,000.00 |
| 22602530 | Hobbs Chamber of Commerce - Hobbs Holiday Tournament 20: | 10/20/2025 | 24,999.60 | 0.00 | 24,999.60 |
| 22602526 | United Way of Lea County - MLK Day of Service 2026 | 10/20/2025 | 6,197.50 | 0.00 | 6,197.50 |
| 22602534 | Hobbs Airfield Speedway - Smoke Mayhem 2.0 Hobbs 1 24 20: | 10/20/2025 | 3,500.00 | 2,500.00 | 1,000.00 |
| 22602634 | Downtown Improvement Association of Hobbs (DIA) - Dia de Los | | | | |
| | Muertos/Downtown Christmas Tree Lighting | 10/20/2025 | 26,111.55 | 0.00 | 26,111.55 |
| 22602285 | Option Inc.Runway to Resilience 10 18 2025-CITY MGR APPR | 10/20/2025 | 5,105.50 | 0.00 | 5,105.50 |
| TOTAL REMAINING ALLOCATION FOR PROFIT, NON-PROFIT AND PUBLIC E | | | 354,201.97 | 150,122.79 | 204,079.18 |
| Add: | 20% Monthly Tax Revenue (starting April 1st, 2013) | | | | 213,718.12 |
| Cash Available for Allocation | | | | | 409,471.22 |
| Beginning Cash Available for Local Government (City and County) (40%) | | | | | 967,314.81 |
| | CORE SUBSIDY 2026 | 7/1/2025 | 500,000.00 | 250,000.00 | 250,000.00 |
| | County of Lea - Fair and Rodeo - Reso # 7609 | 4/9/2025 | 208,680.00 | 0.00 | 208,680.00 |
| | CITY OF HOBBS - JULY 4TH 2026 | 10/20/2025 | 46,430.00 | 0.00 | 46,430.00 |
| TOTAL REMAINING ALLOCATION FOR LOCAL GOVERNMENT | | | 755,110.00 | 250,000.00 | 505,110.00 |
| Add: | 40% Monthly Tax Revenue (starting April 1st, 2013) | | | | 427,436.25 |
| Cash Available for Allocation | | | | | 889,641.06 |
| Beginning Cash Available for Fire, EMS, Sanitation (15%) | | | | | |
| TOTAL REMAINING ALLOCATION FOR CITY OF HOBBS POLICE AND FIRE | | | 160,288.59 | 137,048.68 | 23,239.91 |
| Add: | 15% Monthly Tax Revenue (starting April 1st, 2013) | | | 137,048.68 | 160,288.59 |
| Cash Available for Allocation | | | | | - |
| Beginning Cash Available for Airline subsidy (25%) | | | | | 670,970.38 |
| 22601684 | EDC - Marketing of Airline 2026 | 4/9/2025 | 200,000.00 | 141,876.65 | 58,123.35 |
| 22601684 | EDC - MRG Subsidy 2026 | 4/9/2025 | 225,000.00 | 225,000.00 | 0.00 |
| 25% Monthly Tax Revenue (starting April 1st, 2013) | | | | | 267,147.66 |
| TOTAL REMAINING ALLOCATION FOR AIRLINE SUBSIDY | | | | | |
| Cash Available for Allocation | | | | | 879,994.69 |

| COMPLETED PROJECTS FISCAL YEAR 2026 | | Resolution | Award Date | Award Amount | TOTAL |
|-------------------------------------|---|---------------|---------------|-----------------|------------|
| 22601684 | EDC - Marketing of Airline 2026 | 7609 | 4/9/2025 | 200,000.00 | 141,876.65 |
| 22601684 | EDC - MRG Subsidy 2026 | 7640 | 7/7/2025 | 225,000.00 | 225,000.00 |
| Prelim Budget | CORE SUBSIDY 2026 | Prelim Budget | 7/1/2025 | 500,000.00 | 250,000.00 |
| Ordinance | City of Hobbs Security and Sanitation | ordinance | 7/1/2025 | 137,048.68 | 137,048.68 |
| 22503818 | Sheri's House of Hope, Inc. - Knock out Domestic Violence | 7579 | 1/21/2025 | 10,000.00 | 10,000.00 |
| 22503822 | Hobbs Airfield Speedway - Flashlight Cash Days with Limpy March 1 | 7579 | 1/21/2025 | 3,143.00 | 2,500.00 |
| 22505539 | Permian Basin USSSA - Baseball Moms are the Best 24,988, Last Chanc | 7609 | 4/9/2025 | 49,976.00 | 16,065.30 |
| 22601670 | Tru Roping Productions | 7609 | 4/9/2025 | 9,800.00 | 9,800.00 |
| 22601153 | Hobbs Airfield Speedway - Summer Banger Cash Days 9 27 2025 | 7650 | 7/21/2025 | 6,000.00 | 6,000.00 |
| 22602051 | Hobbs Chamber of Commerce - Hobbs August Nites 8-19/8-30 2025 | 7609 | 4/9/2025 | 23,179.77 | 20,469.92 |
| 22602671 | Hobbs Hispano Chamber Foundation - Fiestas de Septiembre 9-9-2025 | 7609 | 4/9/2025 | 25,000.00 | 20,703.82 |
| 22505538 | Hobbs USSSA -Jewelz on the Turf NIT-9,000, NM/WTX All State-9,000 | 7609 | 4/9/2025 | 23,000.00 | 19,296.87 |
| 22601155 | Hobbs USSSA - Inseparables 2025 - Oct 10 12 2025 | 7650 | 7/21/2025 | 9,000.00 | 8,019.83 |
| 22602534 | Hobbs Airfield Speedway - Smoke Mayhem 2.0 Hobbs 1 24 2026 | 7689 | 10/20/2025 | 3,500.00 | 2,500.00 |
| TOTAL | | | | | 869,281.07 |

Lodgers' Tax Agenda



Chairperson

Jack Robertson

Members

Oscar Gonzalez
Thomas K. Wilson II
Lahcen Tigui
Terry Sowell

T.S.

January 14, 2026



LODGERS' TAX BOARD AGENDA

Regular Meeting Agenda

Date: Wednesday, January 14, 2026

Place: 200 E. Broadway, 1st Floor City Hall Annex, Hobbs, New Mexico

Time: 3:00 p.m.

*Jack Robertson, Chairperson
Tourist Industry Related*

*Lahcen Tigui
Lodging Industry Related*

*Thomas K. Wilson II
Lodging Industry Related*

*Oscar Gonzalez
Member-At-Large*

*Terry Sowell
Tourist Industry Related*

-
- 1. Call to Order**
 - 2. Roll Call**
 - 3. Pledge of Allegiance**
 - 4. Approval of Minutes:** April 9, 2025
 - 5. Communications from Citizens** (3-minute limit per citizen)
 - 6. Discussion/Updates:**
 - a. Financial Report (*Toby Spears, Finance Director*)
 - 7. Action Items**
 - a. Annual Open Meetings Act Notice (*Medjine Desrosiers-Douyon, Deputy City Attorney*)

- b. City of Hobbs - CORE
Downtown Slam and Jam – Gus Macker (\$12,340.00)
April 25 and 26, 2026
- c. United Way of Lea County
Reading Under the Lights (\$10,725.00)
April 17, 2026
- d. Hobbs Airfield Speedway
Flashlight Cash Days (\$4,700.00)
March 20 and 21, 2026
- e. Hobbs USSSA
Appreciation Tournament (\$5,000.00)
February 21 and 22, 2026
March Madness (\$9,000.00)
March 14 and 15, 2026
Blind as a Bat Umpire Tournament (\$5,000.00)
March 28 and 29, 2026
Angel for Autism Arena Play Tournament (\$5,000.00)
April 11 and 12, 2026
Hobbs SuperSlam NIT (\$10,500.00)
April 25 and 26, 2026
- f. Hobbs Hispano Chamber of Commerce
Dia Del Nino Festival – Children's Day Festival (\$22,408.00)
April 25, 2026
Cinco De Mayo Festival (\$24,990.00)
May 2, 2026

8. Event Summaries

9. Adjournment

The City will make every effort to provide reasonable accommodations for people with disabilities who wish to attend a public meeting. Please notify the City at least 24 hours before the meeting by calling 575-397-9208.

Notice is hereby given that a quorum of the Hobbs City Commission may be in attendance at City Advisory Board meetings.

Next Meeting Date:
Wednesday, April 8, 2026, at 3:00 p.m.

Minutes of the regular meeting of the Lodgers' Tax Board held on Wednesday, April 9th, 2025, at 3:00 p.m. in the City Commission Chamber, 200 East Broadway, 1st Floor Annex, Hobbs, New Mexico.

Chairperson Pro-Tem Oscar Gonzalez called the meeting to order. The following members were present:

Oscar Gonzalez, Chairperson Pro-Tem
Lahcen Tigui
Thomas K. Wilson II

Absent: Jack Robertson
Terry Sowell

Also Present: Toby Spears, Finance Director
Jan Fletcher, City Clerk
5 Citizens

Pledge of Allegiance

Chairperson Pro-Tem Oscar Gonzalez led the Pledge of Allegiance.

Approval of Minutes

Mr. Lahcen Tigui moved that the minutes of the meeting held January 8, 2025, be approved as presented. Mr. Thomas Wilson seconded the motion and the vote was recorded as follows: Gonzalez yes, Tigui yes, Wilson yes. The motion carried.

Financial Report

Mr. Toby Spears, Finance Director, presented the revenue report and explained the funding cycle and the annual/monthly collection for the Lodgers' Tax fund. He stated the ending balances as of March 31, 2025, are as follows:

| | |
|--|-----------------|
| Ending Cash Balance | \$ 1,928,178.55 |
| Year to Date Revenue | \$ 1,419,087.14 |
| Year to Date Expenditures | \$ 1,191,966.15 |
| Available for Profit, Non-Profit & Public Entities | \$ 377,900.88 |
| Available for Local Government (City and County) | \$ 1,136,258.13 |
| Available for Airline Subsidy | \$ 414,019.55 |

Mr. Spears reminded all requesters they will need to have an organization representative attend the next meeting of the Hobbs City Commission on Monday, April 21, 2025, regarding their requests.

Request for Funding

Presentations were made by the following organizations and recommendations were made by the Board as follows:

United Way of Lea County

TURFS – Flag Football Bowl

June 14, 2025

Original Request: \$12,000.00

Board Recommendation to Commission: \$12,000.00

Ms. Rebecca Titus and Ms. Brittany Embry, representatives for United Way of Lea County, presented the request for funding for TURFS (Teams United Representing Field Sports) Flag Football Bowl in the amount of \$12,000.00.

Ms. Titus explained that United Way raises funds for the Hobbs Schools Crisis Fund but is now looking to expand support to the Lea County Schools Crisis Fund, which provides assistance to students facing homelessness. Their efforts include providing mattresses, hotel stays, eviction assistance, and bus passes through Hobbs Express for students who do not qualify for a school bus route, due to the hotel stay.

She emphasized that all proceeds from this event will go directly to the Hobbs Schools Crisis Fund, with no overhead or administrative costs deducted. United Way of Lea County works closely with the McKinney-Vento program in schools, which supplies hygiene products, while United Way steps in to fill additional gaps in student needs.

For promotion, Ms. Titus shared that they have expanded their outreach to Lubbock, Roswell, and Midland. She noted that they modeled this event after Hike It and Spike It, a now-dissolved sports event. Two teams have already registered, and four others from Roswell have expressed interest.

During the meeting, Mr. Tigui inquired whether the one-day event would result in significant overnight stays. Ms. Titus responded that they plan to track attendance numbers, and Ms. Embry added that a mandatory coaches' meeting the night before the event would likely lead to some overnight stays.

Mr. Wilson moved that funding in the amount of \$12,000.00 be forwarded to the Hobbs City Commission for consideration. Mr. Tigui seconded the motion and the vote was recorded as follows: Gonzalez yes, Tigui yes, Robertson yes. The motion carried.

Lea County Fair & Rodeo

2025 Hispanic Heritage Celebration Night

August 1, 2025

2025 American Hero's Night

August 8, 2025

Original Request: \$104,315.00

Board Recommendation to Commission: \$104,315.00

Original Request: \$104,365.00

Board Recommendation to Commission: \$104,365.00

Mr. Wyatt Duncan, Lea County Fairgrounds Director and representative for Lea County Fair & Rodeo, presented the request for two events the 2025 Hispanic Heritage Celebration Night in the amount of \$104,315.00, and 2025 American Hero's Night in the amount of \$104,365.00.

Mr. Duncan announced that the Lea County Fair and Rodeo is scheduled to take place from August 1st to August 8th. He shared that the event will feature six different artists performing over six nights, with the first evening dedicated to Hispanic Heritage Night.

He explained that the requested funds would cover artist fees, sound and production costs, and advertising, including placements in newspapers, billboards, and radio ads in markets such as Carlsbad, Roswell, and Lubbock and more. According to Mr. Duncan, last year's Fair and Rodeo attracted 15,000 visitors per night, and many of the performing artists typically stay at Zia Park Hotel for at least two nights.

Additionally, Mr. Duncan presented a separate request for American Heroes Night, an event dedicated to honoring first responders. He noted that the night will end with a concert, which is expected to draw between 10,000 and 15,000 attendees.

Mr. Wilson moved that funding in the amount of \$104,315.00 for 2025 Hispanic Heritage Celebration Night be forwarded to the Hobbs City Commission for consideration. Mr. Tigui seconded the motion and the vote was recorded as follows: Gonzalez yes, Tigui yes, Wilson yes. The motion carried.

Mr. Wilson moved that funding in the amount of \$104,365.00 for 2025 American Hero's Night be forwarded to the Hobbs City Commission for consideration. Mr. Tigui seconded the motion and the vote was recorded as follows: Gonzalez yes, Tigui yes, Wilson yes. The motion carried.

Hobbs Chamber of Commerce, Inc.

Hobbs August Nites

August 29 and 30, 2025

Original Request: \$23,179.77

Board Recommendation to Commission: \$23,179.77

Mr. Amancio Cruz, representative for Hobbs Chamber of Commerce, Inc., presented the request for Hobbs August Nites in the amount of \$23,179.77.

Mr. Cruz explained that the requested funding would be used for advertising the event through local newspapers and statewide radio promotions, including select cities in Texas. Additionally, funds would cover the cost of t-shirts distributed at the event to attendees traveling from out of town.

Mr. Wilson moved that funding in the amount of \$23,179.77 for the Hobbs Chamber of Commerce, Inc. be forwarded to the Hobbs City Commission for consideration. Mr. Tigui seconded the motion and the vote was recorded as follows: Gonzalez yes, Tigui yes, Wilson yes. The motion carried.

Hobbs Hispano Chamber Foundation

Fiestas de Septiembre

September 6, 2025

Original Request: \$25,000.00

Board Recommendation to Commission: \$25,000.00

Mr. Saul Villarreal and Ms. Rosa Carrillo, representatives for Hobbs Hispano Chamber Foundation, presented the request for funding for the Fiestas de Septiembre, in the amount of \$25,000.00.

Mr. Villarreal explained that Fiestas de Septiembre is an annual concert event celebrating the independence of Mexico and several other Latin American countries. The event is scheduled for early September, so it will not conflict with the timing of a major boxing match, which typically occurs around the middle of the month.

He highlighted that last year's event was highly successful, drawing approximately 5,000 to 6,000 attendees. The featured band, Banda Los Recoditos, attracted a large crowd. This year, the event will showcase Banda Crusillos, a group known for its vibrant and energetic performances that appeal to all generations, particularly younger audiences. It is expected that 1,000 to 2,000 attendees will be traveling from out of town.

The requested funds will be used exclusively for advertising in West Texas and Southeast New Mexico to promote the event. Fiestas de Septiembre is a free event, featuring food trucks, live performances, face painting, and more.

During the meeting, the event was not put to a vote due to a conflict with one member abstaining, leaving only two other Board Members present. Mr. Wilson moved that funding in the amount of \$25,000.00 for Fiestas de Septiembre be forwarded to the Hobbs City Commission for consideration. Mr. Tigui seconded the motion, and the vote was recorded as follows: Gonzalez abstained, Tigui yes, Wilson yes. The motion failed.

Hobbs Airfield Speedway

Summer Melt Down No Prep #4

July 5, 2025

Flashlight Cash Days No Prep

August 2, 2025

Original Request: \$2,500.00

Board Recommendation to Commission: \$2,500.00

Original Request: \$2,500.00

Board Recommendation to Commission: \$2,500.00

Mr. Jamal R. Awwad, representative for Hobbs Airfield Speedway, presented the request for funding for the Summer Melt Down no Prep #4, in the amount of \$2,500.00 and Flashlight Cash Days No Prep, in the amount of \$2,500.00. He explained the funding requested will be used for radio advertising and for professional performance fees to the promoter of each event.

Mr. Awwad stated the first race is a two-day event with approximately sixty to eighty cars. Most drivers are from out of town; some from Albuquerque, Arizona, El Paso and some from East Texas. The promoter for this event is Cory Escobedo.

Mr. Awwad said the second race's promoter is from East Texas, named Robert Smith. He said both races are no prep events with street racers which attracts many racers.

Mr. Wilson moved that funding in the amount of \$2,500.00 for Summer Melt Down No Prep #4 be forwarded to the Hobbs City Commission for consideration. Mr. Tigui seconded the motion and the vote was recorded as follows: Gonzalez yes, Tigui yes, Wilson yes. The motion carried.

Mr. Wilson moved that funding in the amount of \$2,500.00 for Flashlight Cash Days No Prep be forwarded to the Hobbs City Commission for consideration. Mr. Tigui seconded the motion and the vote was recorded as follows: Gonzalez yes, Tigui yes, Wilson yes. The motion carried.

Hobbs USSSA

Jewelz on the Turf NIT

May 23 through 25, 2025

NM/WTX All State

August 9 and 10, 2025

Playing with the Stars Draft Tournament

August 1 through 3, 2025

Original Request: \$9,000.00

Board Recommendation to Commission: \$9,000.00

Original Request: \$9,000.00

Board Recommendation to Commission: \$9,000.00

Original Request: \$5,000.00

Board Recommendation to Commission: \$5,000.00

Ms. Julie Rodriguez, representative for Hobbs USSSA, presented the request for funding for three events the Jewelz on the Turf Tournament in the amount of \$9,000.00, the NM/WTX All State Tournament in the amount of \$9,000.00, and the Playing with the Stars Draft Tournament in the amount of \$5,000.00.

Ms. Rodriguez explained that the first event is a National Invitation Tournament which is limited to 60 teams based on the available field capacity.

She then described the New Mexico All State Tournament which consists of MVP All-Star teams. Last year, 600 players registered and participated in the competition.

The final request is for the Playing with Stars Draft Tournament, an event designed for adult players who sign up individually, are drafted onto teams, and are coached by Conference players. All tournaments are two-day events, with the majority of participants traveling in from out of town.

Mr. Wilson moved that funding in the amount of \$9,000.00 for the Jewelz on the Turf Tournament be forwarded to the Hobbs City Commission for consideration. Mr. Tigui seconded the motion and the vote was recorded as follows: Gonzalez yes, Tigui yes, Wilson yes. The motion carried.

Mr. Wilson moved that funding in the amount of \$9,000.00 for the NM/WTX All State Tournament be forwarded to the Hobbs City Commission for consideration. Mr. Tigui seconded the motion and the vote was recorded as follows: Gonzalez yes, Tigui yes, Wilson yes. The motion carried.

Mr. Wilson moved that funding in the amount of \$5,000.00 for the Playing with the Stars Draft Tournament be forwarded to the Hobbs City Commission for consideration. Mr. Tigui seconded the motion and the vote was recorded as follows: Gonzalez yes, Tigui yes, Wilson yes. The motion carried.

Permian Basin USSSA

Baseball Moms are the Best

May 10 and 11, 2025

Last Chance for Rings

July 26 and 27, 2025

Original Request: \$24,988.80

Board Recommendation to Commission: \$24,988.80

Original Request: \$24,988.80

Board Recommendation to Commission: \$24,988.80

Ms. Julie Rodriguez, standing in for Mr. Tommy Hawkins, representative of Permian Basin USSSA, presented the funding request for two events: Baseball Moms are the Best in the amount of \$24,988.80, and Last Chance for Rings, in the amount of \$24,988.80.

Ms. Rodriguez explained that Baseball Moms are the Best is held on Mother's Day weekend and consistently performs well. The tournament hosts approximately 80 to 85 teams, with only 10 local teams, the majority of teams come from out of town.

She further noted that Last Chance for Rings serves as a World Event qualifier, also averaging 80 to 85 teams. The requested funding would be used solely for promotional items, including rings, t-shirts, banner awards, MVP medals, and more.

Mr. Wilson moved that funding in the amount of \$24,998.80 for the Baseball Moms are the Best Tournament be forwarded to the Hobbs City Commission for consideration. Mr. Tigui seconded the motion and the vote was recorded as follows: Gonzalez yes, Tigui yes, Wilson yes. The motion carried.

Mr. Wilson moved that funding in the amount of \$24,988.80 for the Last Chance for Rings Tournament be forwarded to the Hobbs City Commission for consideration. Mr. Tigui seconded the motion and the vote was recorded as follows: Gonzalez yes, Tigui yes, Wilson yes. The motion carried.

Economic Development Corporation of Lea County

FlyHobbs Marketing Campaign

July 1, 2025 through June 30, 2026

Original Request: \$200,000.00

Board Recommendation to Commission: \$200,000.00

Ms. Jennifer Grassham, representative of the Economic Development Corporation of Lea County, presented a \$200,000.00 funding request for the FlyHobbs Marketing Campaign.

She provided a PowerPoint presentation highlighting brand awareness efforts and strategies to reduce the loss of travelers opting for flights out of Midland/Odessa and Lubbock instead of Hobbs. The campaign is executed in partnership with an advertising agency and a consulting partner who directly engages with United Airlines.

The campaign's central message is: "If you gotta fly somewhere, Fly Hobbs." Rather than focusing on the airline itself, the marketing efforts emphasize the destination, aiming to attract both business and leisure travelers.

Ms. Grassham also presented data from the past 12 months, showing that 53% of passengers come from New Mexico, Texas, and Colorado. Currently, flights are available to Colorado and Houston, with plans to expand service to Dallas Lovefield. Additionally, she noted that approximately 6,300 visitors have stayed in local hotels.

During the meeting, Mr. Gonzalez inquired whether the campaign primarily utilizes digital advertising or television commercials. Ms. Grassham explained that television commercials are significantly more expensive so most advertising efforts focus on printed materials. She also mentioned that 80% of available airline seats are usually occupied.

Mr. Wilson moved that funding in the amount of \$200,000.00 for the Fly/Hobbs Marketing Campaign be forwarded to the Hobbs City Commission for consideration. Mr. Tigui seconded the motion and the vote was recorded as follows: Gonzalez yes, Tigui yes, Wilson yes. The motion carried.

Hobbs Juneteenth Committee

Hobbs Juneteenth Freedom Festival

June 20 through 22, 2025

Original Request: \$57,287.50

Board Recommendation to Commission: \$25,000.00

Mr. Byron Marshall representative of Hobbs Juneteenth Committee, presented the request for funding for the Hobbs Juneteenth Freedom Festival in the amount of \$57,287.50.

Mr. Marshall announced that this year marks the 30th Annual Juneteenth Celebration, a nationally recognized holiday commemorating freedom, often regarded as the Fourth of July for the Black community. The requested funds will be used for advertising and securing artists for the event, which will be held at

Booker T. Washington Elementary Park. Featured artists will be brought in from Amarillo, El Paso, and Albuquerque.

Additionally, Mr. Marshall shared that they are partnering with Lea County Children's Librarian Jaime Walters, who will host a story reading and craft session for children. A certified chef will also be present to teach kids how to make "pizza" using watermelon and fruit.

The celebration will feature food vendors, games, a three-on-three basketball tournament, and an educational program inside Booker T. Washington Elementary.

In response to Chairperson Pro-Tem Gonzalez' question, Mr. Spears stated the maximum funding available for non-profit and for-profit organizations is \$25,000.00.

Mr. Wilson moved that funding in the amount of \$25,000.00 for the Hobbs Juneteenth Freedom Festival be forwarded to the Hobbs City Commission for consideration. Mr. Tigui seconded the motion and the vote was recorded as follows: Gonzalez yes, Tigui yes, Wilson yes. The motion carried.

Tru Roping Productions

King of All Truck Ropings

May 3 and 4, 2025

Original Request: \$25,000.00

Board Recommendation to Commission: \$16,600.00

Ms. Kimberly Trujillo, a representative for Tru Roping Productions, presented the request for funding for King of All Truck Ropings in the amount of \$25,000.00.

Ms. Trujillo explained the organization began as a local team roping event in their backyard and has since gained popularity across the country. Their main event has traditionally been held in Clovis but due to numerous requests, they are working on expanding. Last year, they hosted an event in Hobbs, which was completely sold out and highly successful.

She stated the prize fund is set at a total of \$100,000.00 regardless of whether one team or the maximum of 320 teams participates. The grand prize is a fully loaded F-350 4x4 King Ranch Diesel dually truck, making them the only organization to offer such a high-value award. Additionally, numerous giveaways are provided for families in attendance.

Ms. Trujillo noted the event has been featured in the Team Roping Journal and Super Looper, two widely recognized magazines that reach an audience of over

300,000 readers. Teams from Canada, Florida, and across the United States have entered their competition.

During the meeting, Mr. Spears inquired whether the organization was structured as an LLC. Ms. Trujillo responded the organization is for profit and she has a printout available for him.

Ms. Trujillo confirmed that 20 hotel rooms have already been secured for family and friends attending the event. Given that the competition is a two-day event, she emphasized that most participants and attendees will be coming from out of town, ensuring multiple overnight stays.

After a short discussion, Mr. Wilson moved that funding in the amount of \$16,600.00 for the Tru Roping Productions be forwarded to the Hobbs City Commission for consideration. Mr. Tigui seconded the motion and the vote was recorded as follows: Gonzalez yes, Tigui yes, Wilson yes. The motion carried.

The Works Combat Academy

Beatdown on Broadway

May 3, 2025

Original Request: \$9,779.05

Board Recommendation to Commission: \$9,779.05

Ms. Angelica Sparenberg, a representative for The Works Combat Academy, presented the request for funding for the Beatdown on Broadway in the amount of \$9,779.05.

Ms. Sparenberg announced this will be the second annual Beatdown on Broadway, a boxing event featuring local fighters as well as competitors from Lubbock, Midland, Arizona, Denver, and California. The event is free to the community with some sponsorships secured, though no profit is made from the fights. All funds raised will be reinvested in youth programs.

She explained the organization is partnered with Humphrey House, CYFD (Children, Youth & Family Department), and Hobbs Schools, providing a safe space for young athletes to develop their skills, stay out of trouble, and showcase their talent. The initiative also helps parents who cannot afford to send their children to out-of-town fights, as opportunities for local competition in Hobbs are limited.

Coach Llamas emphasized that boxing is a sport, and the athletes involved train rigorously, just like football, track, or basketball players. He described the event as a valuable opportunity for fighters to demonstrate the skills they work on daily.

Ms. Sparenberg stated the event will be hosted at Shipp Street Plaza, welcoming all members of the community. She advised attendees to bring their own chairs and canopies, as temperatures tend to get high. Currently, 120 fighters are registered, with many traveling from Southeast Texas, New Mexico, Arizona and California.

Coach Llamas stated the boxing commission will be present to officiate, along with a traveling doctor, ensuring a safe and regulated competition. He noted that last year's event attracted approximately 800 attendees, and he expects a similar turnout this year. Many participants will stay overnight, as weigh-ins begin at 7:00 a.m. the morning of the event.

Mr. Wilson moved that funding be approved in the total amount of \$9,779.05. Mr. Tigui seconded the motion and the vote was recorded as follows: Gonzalez yes, Tigui yes, Wilson yes. The motion carried.

Event Summary

None

Adjournment

There being no further business or comments, Chairperson Pro-Tem Gonzalez moved that the meeting adjourn. Mr. Tigui seconded the motion and the vote was recorded as follows: Gonzalez yes, Tigui yes, Wilson yes. The motion carried and the meeting adjourned at 4:01 p.m.

Chairperson

City of Hobbs
City Attorney

CITY OF HOBBS LODGER'S TAX BOARD

NOTICE STATING THE REASONABLE NOTICE PROCEDURES FOR
THE CITY OF HOBBS LODGER'S TAX BOARD PURSUANT TO THE
NEW MEXICO OPEN MEETINGS ACT

WHEREAS, The City of Hobbs Lodger's Tax Board met in regular session at the City Hall, City Commission Chambers located at 200 E. Broadway, 1st Floor Annex, Hobbs, New Mexico on January 14, 2026, at 3 p.m. as required by law; and

WHEREAS, Section 10-15-1(B) of the Open Meetings Act (NMSA 1978, Sections 10-15-1 to -4) states that, except as may be otherwise provided in the Constitution or the provisions of the Open Meetings Act, all meetings of quorum of members of any board, council, commission, administrative adjudicatory body or other policymaking body of any state or local public agency held for the purpose of formulating public policy, discussing public business or for the purpose of taking any action within the authority of or the delegated authority of such body, are declared to be public meetings open to the public at all times; and

WHEREAS, all persons desiring shall be permitted to attend and listen to the deliberations and proceedings of all public meetings; and

WHEREAS, any meetings subject to the Open Meetings Act at which the discussion or adoption of any proposed resolution, rule, regulation or formal action occurs shall be held only after reasonable notice to the public; and

WHEREAS, Section 10-15-1(D) of the Open Meetings Act requires the City of Hobbs Lodger's Tax Board to determine annually what constitutes reasonable notice of its public meetings;

NOW, THEREFORE BE IT RESOLVED BY THE CITY OF HOBBS LODGER'S TAX BOARD that:

1. All meetings shall be held at City Hall, City Commission Chambers, 200 E. Broadway, 1st Floor Annex, Hobbs, New Mexico at 3 p.m., or as otherwise indicated in the meeting's notice.
2. Unless otherwise specified, regular meetings shall be held each quarter (January, April, July, and October) on the second Wednesday of the month. The agenda will be available at least seventy-two hours prior to the meeting from the City Clerk's Office, whose office is located at City Hall, 200 E. Broadway, in Hobbs, New Mexico. The agenda will also be posted on the Public Notice Board located on the first floor of City Hall, and on the City of Hobbs' website at www.hobbsnm.org.
3. Special meetings may be called at any time by the written request to the Chairperson of the Lodgers' Tax Advisory Board by three (3) members, or on call by the Chairperson with the written consent of all members of the Board. In the event a special meeting is called, three days' notice must be given to the members of the Board of the calling of such special meeting. The notice for a special meeting shall include an agenda for the meeting or information on how a copy of the agenda may be obtained. The agenda will be available at least seventy-two hours before the meeting and posted on the City of Hobbs' website at www.hobbsnm.org.
4. Emergency meetings will be called only under unforeseen circumstances that

demand immediate action to protect the health, safety and property of citizens or to protect the public body from substantial financial loss. The City of Hobbs Lodger's Tax Board will avoid emergency meetings whenever possible. Emergency meetings may be called by the Board Chair or a majority of the members with twenty-four hours prior notice, unless threat of personal injury or property damage requires less notice. The notice for all emergency meetings shall include an agenda for the meeting or information on how the public may obtain a copy of the agenda. Within ten days of taking action on an emergency matter, the City of Hobbs Lodger's Tax Board, through the City of Hobbs City Commission, will notify the Attorney General's Office.

5. For the purpose of regular meetings described in Paragraph 2 of this notice, notice requirements are met if notice of the date, time, place and agenda is posted in the following locations: on the Public Notice Board located on the first floor of City Hall, and the City of Hobbs' website at www.hobbsnm.org. Copies of the written notice shall also be mailed to those broadcast stations licensed by the Federal Communications Commission and newspapers of general circulation that have made a written request for notice of public meetings.
6. For the purposes of special meetings and emergency meetings described in Paragraphs 3 and 4, notice requirements are met if notice of the date, time, place and agenda is provided by telephone to newspapers of general circulation in the state and posted on the Public Notice Board located on the first floor of City Hall. Telephone notice also shall be given to those broadcast

stations licensed by the Federal Communications Commission and newspapers of general circulation that have made a written request for notice of public meetings.

7. In addition to the information specified above, all notices shall include the following language:

If you are an individual with a disability who is in need of a reader, amplifier, qualified sign language interpreter, or any other form of auxiliary aid or service to attend or participate in the hearing or meeting, please contact The City Clerk's Office at City Hall located at 200 E. Broadway, Hobbs, New Mexico or by calling (575) 397-9239 at least 72 hours prior to the meeting or as soon as possible. Public documents, including the agenda and minutes, can be provided in various accessible formats. Please contact The City Clerk's Office if a summary or other type of accessible format is needed.

8. The City of Hobbs Lodger's Tax Board may close a meeting to the public only if the subject matter of such discussion or action is excepted from the open meeting requirement under Section 10-15-1(H) of the Open Meetings Act.

(a) If any meeting is closed during an open meeting, such closure shall be approved by a majority vote of a quorum of the City of Hobbs Lodger's Tax Board taken during the open meeting. The authority for the closed meeting and the subjects to be discussed shall be stated with reasonable specificity in the motion to close and the vote of each individual member on the motion to close shall be recorded in the minutes. Only those subjects specified in

the motion may be discussed in the closed meeting.

- (b) If a closed meeting is conducted when the City of Hobbs Lodger's Tax Board is not in an open meeting, the closed meeting shall not be held until public notice, appropriate under the circumstances, stating the specific provision of law authorizing the closed meeting and the subjects to be discussed with reasonable specificity, is given to the members and to the general public.
 - (c) Following completion of any closed meeting, the minutes of the open meeting that was closed or the minutes of the next open meeting if the closed meeting was separately scheduled, shall state whether the matters discussed in the closed meeting were limited only to those specified in the motion or notice for closure.
 - (d) Except as provided in Section 10-15-1(H) of the Open Meetings Act, any action taken as a result of discussions in a closed meeting shall be made by vote of the City of Hobbs Lodger's Tax Board in an open public meeting.
9. As provided by NMSA 1978, §10-15-1(C), a member of the public body may participate in a meeting of the public body by means of a conference telephone or other similar communications equipment when it is otherwise difficult or impossible for the member to attend the meeting in person, provided that each member participating by conference telephone can be identified when speaking, all participants are able to hear each other at the same time and members of the public attending the meeting are able to hear any member of

the public body who speaks during the meeting. Additionally, the City of Hobbs Lodger's Tax Board may hold "virtual" meetings in response to a public health threat or corresponding public health orders from the State of New Mexico, provided that all measures advisable and necessary are implemented to ensure public access and participation.

PASSED, ADOPTED AND APPROVED this 14th day of January, 2026.

JACK ROBERTSON, Chair

ATTEST:

JAN FLETCHER, City Clerk

City of Hobbs CORE

| Request for Lodgers' Tax Assistance | | | | | | | |
|-------------------------------------|---------------------------------------|-----------|---------|---------|---------|-----------|-----------------|
| Contact Information | | | | | | | |
| Organization | City of Hobbs | | | | | | |
| Name of Contact | Paula Drake | | | | | | |
| Address | 4827 N Lovington HWY | | | | | | |
| City, State Zip | Hobbs NM, 88240 | | | | | | |
| Phone#/Fax# | 575-391-6912 | | | | | | |
| email | pdrake@hobbsnm.org | | | | | | |
| Event Budget | | | | | | | |
| Income | | Event 1 | Event 2 | Event 3 | Event 4 | Event 5 | Total |
| | Sponsorships | 13,640.00 | | | | | 13,640.00 |
| | Sales | 16,433.00 | | | | | 16,433.00 |
| | Donations | | | | | | - |
| | Prior Year Carryover | | | | | | - |
| | Other (please explain) | | | | | | - |
| | Total Income | 30,073.00 | - | - | - | - | 30,073.00 |
| EXPENSE (NON- LODGERS' TAX | | Event 1 | Event 2 | Event 3 | Event 4 | Event 5 | Total |
| | Cost of Sales Items | 1,975.00 | | | | | 1,975.00 |
| | Cost of Awards | 6,824.00 | | | | | 6,824.00 |
| | Building/Booth Rent | 10,000.00 | | | | | 10,000.00 |
| | Advertising | 8,525.00 | | | | | 8,525.00 |
| | Printing & Mailing | 843.00 | | | | | 843.00 |
| | Print Media | | | | | | - |
| | Electronic Media | | | | | | - |
| | Misc. _____ (Please explain) _____ | | | | | | - |
| | | | | | | | - |
| Total NON- LODGERS' Exp. | 28,167.00 | - | - | - | - | 28,167.00 | |
| Lodgers' Tax Budget Summary | | | | | | | |
| | Event 1 | Event 2 | Event 3 | Event 4 | Event 5 | Total | |
| Printing | 90.00 | - | - | - | - | 90.00 | LODGERS' TAX |
| Print Media | - | - | - | - | - | - | |
| Electronic Media | 2,520.00 | - | - | - | - | 2,520.00 | |
| Other | 9,730.00 | - | - | - | - | 9,730.00 | |
| TOTAL LODGERS' TAX REQ. SUMMARY | 12,340.00 | - | - | - | - | 12,340.00 | |

Instructions: Please complete all areas of PINK that apply. Lodgers' Tax Budget Summary must reconcile to Event Details

| Lodgers' Tax Budget - Event Number 1 | |
|--------------------------------------|--|
| Event Information | |

| | |
|---------------|---|
| Name of Event | Hobbs Downton Slam and Jam - Gus Macker |
| Date | April 25-26, 2026 |
| Location | 300 E Broadway, Hobbs NM 88240 |
| Description | A 2-day event for the whole family featuring 3on3 basketball, local talents and food truck. In 2025, we had 948 players, over 50% of teams were from out-of-Lea County. We aim to have 1,000 participants for the 2026 event. |

| | | | |
|--------------------------|-------|----------------------|-----|
| Expected Attendance | 8,800 | # of Overnighers | 500 |
| Is this an annual event? | yes | Is this a new event? | no |

PRINTING

| | | | | | | | |
|-------------------------------------|----------|----------|-------|----------------------------|----------|----------|-------|
| Posters (save-the-date) Programs | Cost | Quantity | Total | Flyers Tickets | Cost | Quantity | Total |
| | 3.00 | 30 | 90.00 | | | | 0.00 |
| | | | - | | | | - |
| | SUBTOTAL | | 90.00 | | SUBTOTAL | | - |
| | Cost | Quantity | Total | | | | |
| Mailings | | | - | TOTAL PRINTING COSTS 90.00 | | | |

[illegible]

| Newspaper | Name | # of ads | Cost | Total |
|----------------|----------|----------|------|-------|
| | | | | - |
| | | | | - |
| | SUBTOTAL | | | - |
| Magazine/Other | Name | # of ads | Cost | Total |
| | | | | - |
| | | | | - |
| | | SUBTOTAL | | - |

| | | |
|--|-------------------|---|
| | TOTAL PRINT MEDIA | - |
|--|-------------------|---|

| | |
|------------------|--|
| ELECTRONIC MEDIA | |
|------------------|--|

| | Name | # of spots | Cost | Total |
|--------------|----------------------------|------------|-------|----------|
| Radio | Local & surrounding cities | 126 | 20.00 | 2,520.00 |
| | (KWMW / KTUM) | | | - |
| Television | | | | - |
| | | | | - |
| Social Media | | | | - |
| | | | | - |

| | | |
|--|---------------------|----------|
| | TOTAL ELECTR. MEDIA | 2,520.00 |
|--|---------------------|----------|

| | |
|---------------|--|
| OTHER EXPENSE | |
|---------------|--|

| | Name | # of item | Cost | Total |
|--|-------------------------------------|-----------|----------|----------|
| Professional Performance Fees | | | | - |
| Sound and Lighting Costs | | | | - |
| Sanction Fees | | | | - |
| Promotional Items (eg: tshirts, rings, etc.) | Players Shirt (with sponsors logos) | 1000 | \$5.30 | 5,300.00 |
| | Staff Shirts (with sponsors logos) | 100 | \$7.10 | 710.00 |
| Other: (please list) | Waste Management | 2 | \$300.00 | 600.00 |
| | Port-o-lets | 24 | \$130.00 | 3,120.00 |
| | | | | - |
| | | | | - |
| | | | | - |
| | | | | - |

| | | |
|--|---------------------|----------|
| | TOTAL OTHER EXPENSE | 9,730.00 |
|--|---------------------|----------|

TOTAL REQUEST FOR EVENT 1

| | |
|--|-----------|
| | 12,340.00 |
|--|-----------|

Instructions: Please complete all areas of PINK that apply.

United Way
of
Lea County

Request for Lodgers' Tax Assistance
Contact Information

| | |
|-----------------|--------------------------|
| Organization | United Way of Lea County |
| Name of Contact | Brittany Embry |
| Address | 320 N. Shipp st. Ste B |
| City, State Zip | Hobbs, NM 88240 |
| Phone#/Fax# | 575.397.2203 EXT 221 |
| email | campaign@uwolc.org |

Event Budget

| | | Event 1 | Event 2 | Event 3 | Event 4 | Event 5 | Total |
|--------|------------------------|------------------|----------|----------|----------|----------|------------------|
| Income | Sponsorships | \$10,000 | | | | | 10,000.00 |
| | Sales | | | | | | - |
| | Donations | \$20,000 | | | | | 20,000.00 |
| | Prior Year Carryover | | | | | | - |
| | Other (please explain) | | | | | | - |
| | Total Income | 30,000.00 | - | - | - | - | 30,000.00 |

| | | Event 1 | Event 2 | Event 3 | Event 4 | Event 5 | Total |
|-------------------------------------|---------------------------------------|-----------------|----------|----------|----------|----------|-----------------|
| EXPENSE (NON- LODGERS' TAX | Cost of Sales Items | | | | | | - |
| | Cost of Awards | | | | | | - |
| | Building/Booth Rent | | | | | | - |
| | Advertising | | | | | | - |
| | Printing & Mailing | | | | | | - |
| | Print Media | | | | | | - |
| | Electronic Media | \$5,000 | | | | | 5,000.00 |
| | Misc. _____ (Please explain) _____ | | | | | | - |
| | | | | | | | - |
| | Total NON- LODGERS' Exp. | 5,000.00 | - | - | - | - | 5,000.00 |

NON -
LODGERS'
TAX

Lodgers' Tax Budget Summary

| | Event 1 | Event 2 | Event 3 | Event 4 | Event 5 | Total |
|--|------------------|----------|----------|----------|----------|------------------|
| Printing | 575.00 | - | - | - | - | 575.00 |
| Print Media | - | - | - | - | - | - |
| Electronic Media | 5,000.00 | - | - | - | - | 5,000.00 |
| Other | 5,150.00 | - | - | - | - | 5,150.00 |
| TOTAL LODGERS' TAX REQ. SUMMARY | 10,725.00 | - | - | - | - | 10,725.00 |

LODGERS'
TAX

Instructions: Please complete all areas of PINK that apply. Lodgers' Tax Budget Summary must reconcile to Event Details

Lodgers' Tax Budget - Event Number 1

Event Information

| | |
|---------------|--|
| Name of Event | Reading Under the Lights |
| Date | April 17th, 2026 |
| Location | Watson Stadium - Hobbs High School |
| Description | Reading Under the Lights is a county wide initiative aimed at bringing parents, students, and schools to promote learning. Last year's event had over 600 individuals and over 4 different school districts. |

| | | | |
|--------------------------|------|----------------------|-----|
| Expected Attendance | 1000 | # of Overnigheters | 200 |
| Is this an annual event? | Yes | Is this a new event? | No |

PRINTING

| | Cost | Quantity | Total | | Cost | Quantity | Total |
|-------------------------|----------|----------|--------|---------|----------------------|----------|--------|
| Posters (save-the-date) | 2.50 | 100 | 250.00 | Flyers | \$0.65 | 500 | 325.00 |
| Programs | | | - | Tickets | | | - |
| | SUBTOTAL | | 250.00 | | SUBTOTAL | | 325.00 |
| | Cost | Quantity | Total | | | | |
| Mailings | | | - | | TOTAL PRINTING COSTS | | 575.00 |

PRINT MEDIA

| Newspaper | Name | # of ads | Cost | Total | |
|----------------|----------|----------|-------------------|-------|---|
| | | | | - | |
| | | | | - | |
| | SUBTOTAL | | | - | |
| Magazine/Other | Name | # of ads | Cost | Total | |
| | | | | - | |
| | | | | - | |
| | | SUBTOTAL | | - | |
| | | | TOTAL PRINT MEDIA | | - |

ELECTRONIC MEDIA

| | Name | # of spots | Cost | Total |
|---------------------|---------------|------------|---------|----------|
| Radio | KLMA / MTD | 90 | \$10 | 900.00 |
| | Noalmark | 50 | \$13 | 650.00 |
| Television | Videographer | 1 | \$1,500 | 1,500.00 |
| | | | | - |
| Social Media | Facebook | 3 | \$150 | 450.00 |
| | Promo Content | 1 | \$1,500 | 1,500.00 |
| TOTAL ELECTR. MEDIA | | | | 5,000.00 |

OTHER EXPENSE

| | Name | # of item | Cost | Total |
|--|-----------|-----------|---------|----------|
| Professional Performance Fees | | | | - |
| Sound and Lighting Costs | | | | - |
| Sanction Fees | | | | - |
| Promotional Items (eg: tshirts, rings, etc.) | T-shirts | 150 | \$13.50 | 2,025.00 |
| | Stickers | 1000 | \$0.50 | 500.00 |
| Other: (please list) | Swag Bags | 1500 | \$1.75 | 2,625.00 |
| | | | | - |
| | | | | - |
| | | | | - |
| | | | | - |
| TOTAL OTHER EXPENSE | | | | 5,150.00 |

TOTAL REQUEST FOR EVENT 1

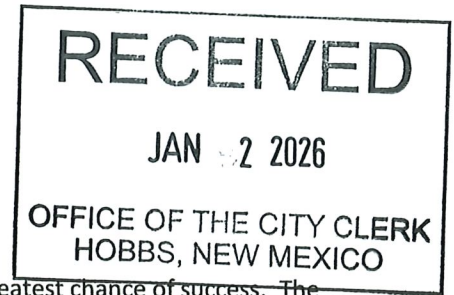
10,725.00

Instructions: Please complete all areas of PINK that apply.

Hobbs Airfield Speedway



City of Hobbs
Annual Funding Guidelines
Lodgers' Tax Requests for Proposal (RFP)
from 05/01/2022 - 06/30/2023



The City of Hobbs and the Hobbs City Commission wish to ensure that your events have the greatest chance of success. The following guidelines have been adopted by the City Commission to outline procedures for the annual expenditures of Lodgers' Tax funds.

1. The City of Hobbs is accountable to the City Commission for Lodgers' Tax Funds and is responsible for the placement of any orders involving expenditures of Lodgers' Tax funds. The table below details eligible & non-eligible expenses per Ordinance # 1052

| Eligible | Non-Eligible |
|---|---|
| Professional Performance Fees Sound and Lighting as Related to Performance Advertising/Promotion Items Sanitation Sanction Fees | Administrative Office Overhead Website Costs Real Property Tangible Property |

For internal control purposes of lodgers' tax funds, the organization must provide valid proof of expenditures and contracts. Cash transactions by the organization (eg: cash currency payments to individuals) will not be considered valid. All invoices and contracts must be legible. The Finance Department may ask the organization to provide a W-9 for a vendor, cleared check, bank statement or other documentation to determine whether or not the transaction is valid for lodgers' tax. **Note: If cancellation of an event results in a refund of any deposit, this refund must be returned to the City of Hobbs Lodgers' Tax Fund.**

2. The organization requesting Lodgers' Tax funding shall designate a representative to serve in the capacity of spokesperson for that organization. The representative or designee must make all attempts to attend the Lodgers' Tax meeting or City Commission meeting as appropriate when requesting funding to answer questions.
3. All Requests for Proposal's (RFP's) for Lodgers' Tax **annual** funding must be received by **March 18th, 2022**. (This is to include all events to occur during the period indicated above for which your organization is requesting funding.)
4. A proposed budget must be submitted with the RFP for annual Lodgers' Tax funding explaining how fees and other revenues are to be used and include a detailed list of estimated expenses for any and all events on an annual basis.
5. Event Summaries from prior year funding will be required during the annual presentation process. Event summaries should include the number in attendance, the number of overnight stays and the actual revenue and expenditures. **Any unspent funding at the end of the funding cycle (05/01/2022-06/30/2023) will revert back to the City of Hobbs Lodgers' Tax Fund. Expenses will NOT be reimbursed after August 31, 2023.**
6. In addition to the above listed criteria, organizations requesting funding may be asked to provide the following information:

- Proof of non-profit status and copy of last years IRS form 990
- Proof of agency good standing with the NM Corporation Commission
- Proof of Workers-Comp or Liability Insurance Coverage

Advertising not included in the initial request for funding is the RESPONSIBILITY AND OBLIGATION OF THE ORGANIZATION PLACING SUCH ORDER.

I have read and fully understand the above guidelines for the Lodgers' Tax Funding.

Jamal Awwad
Representative

Hobbs Airfield Speedway
Name of Organization

12/26/2025
date

| | | | | | | | |
|--|--|--|--|--|--|--|--|
| Request for Lodgers' Tax Assistance | | | | | | | |
| Contact Information | | | | | | | |

| | |
|------------------------|-------------------------|
| Organization | Hobbs Airfield Speedway |
| Name of Contact | Jamal Awwad |
| Address | 529 W. Gold Ave. |
| City, State Zip | Hobbs , NM 88240 |
| Phone#/Fax# | 575-631-5099 |
| email | |

| | | | | | | | |
|---------------------|--|--|--|--|--|--|--|
| Event Budget | | | | | | | |
|---------------------|--|--|--|--|--|--|--|

| | | Event 1 | Event 2 | Event 3 | Event 4 | Event 5 | Total |
|---------------|------------------------|----------|---------|---------|---------|---------|----------|
| Income | Sponsorships | | | | | | - |
| | Sales | 9,500.00 | | | | | 9,500.00 |
| | Donations | | | | | | - |
| | Prior Year Carryover | | | | | | - |
| | Other (please explain) | | | | | | - |
| | Total Income | 9,500.00 | - | - | - | - | 9,500.00 |

| | | Event 1 | Event 2 | Event 3 | Event 4 | Event 5 | Total |
|---|---------------------------------|----------|---------|---------|---------|---------|----------|
| EXPENSE (NON- LODGERS' TAX | Cost of Sales Items | 2,780.00 | | | | | 2,780.00 |
| | Cost of Awards | 6,200.00 | | | | | 6,200.00 |
| | Building/Booth Rent | | | | | | - |
| | Advertising | | | | | | - |
| | Printing & Mailing | | | | | | - |
| | Print Media | | | | | | - |
| | Electronic Media | | | | | | - |
| | Misc. _____ (Please explain) | | | | | | - |
| | | | | | | | - |
| | Total NON- LODGERS' Exp. | 8,980.00 | - | - | - | - | 8,980.00 |

NON -
LODGERS'
TAX

| | | | | | | | |
|------------------------------------|--|--|--|--|--|--|--|
| Lodgers' Tax Budget Summary | | | | | | | |
|------------------------------------|--|--|--|--|--|--|--|

| | Event 1 | Event 2 | Event 3 | Event 4 | Event 5 | Total |
|--|----------|---------|---------|---------|---------|----------|
| Printing | - | - | - | - | - | - |
| Print Media | - | - | - | - | - | - |
| Electronic Media Radio | 1,200.00 | - | - | - | - | 1,200.00 |
| Other Promoter(Talent) | 3,500.00 | - | - | - | - | 3,500.00 |
| TOTAL LODGERS' TAX REQ. SUMMARY | 4,700.00 | - | - | - | - | 4,700.00 |

LODGERS'
TAX

Instructions: Please complete all areas of PINK that apply. Lodgers' Tax Budget Summary must reconcile to Event Details

Lodgers' Tax Budget - Event Number 1

Event Information

Name of Event Flashlight Cash Days
 Date March 20th and 21st, 2026
 Location Hobbs Airfield Speedway 5333 N. A Street Hobbs, NM 88240
 Description Daily Driver, True Street, Small Tire, Tailgate, Lil Gagster and RWYB Jr. Dragsters Class.

| | | | |
|--------------------------|------|----------------------|-----|
| Expected Attendance | 600+ | # of Overnights | 150 |
| Is this an annual event? | yes | Is this a new event? | |

PRINTING

| | | | | | | | |
|-------------------------------------|----------|----------|-------|-------------------|----------------------|----------|-------|
| Posters (save-the-date) Programs | Cost | Quantity | Total | Flyers Tickets | Cost | Quantity | Total |
| | | | - | | | | 0.00 |
| | | | - | | | | - |
| | SUBTOTAL | | | | - | SUBTOTAL | |
| Mailings | Cost | Quantity | Total | | | | |
| | | | - | | TOTAL PRINTING COSTS | | |

PRINT MEDIA

| | Name | # of ads | Cost | Total |
|-------------------|----------|----------|------|-------|
| Newspaper | | | | - |
| | | | | - |
| | SUBTOTAL | | | - |
| Magazine/Other | | | | - |
| | | | | - |
| | SUBTOTAL | | | - |
| TOTAL PRINT MEDIA | | | | - |

ELECTRONIC MEDIA

| | Name | # of spots | Cost | Total |
|---------------------|------|------------|-------|----------|
| Radio | W105 | 60 | 20.00 | 1,200.00 |
| Television | | | | - |
| Social Media | | | | - |
| | | | | - |
| | | | | - |
| TOTAL ELECTR. MEDIA | | | | 1,200.00 |

OTHER EXPENSE

| | Name | # of item | Cost | Total |
|--|-----------------------------|-----------|----------|----------|
| Professional Performance Fees | BJ Da Flagman (Bryan Yaris) | 1 | 3,500.00 | 3,500.00 |
| Sound and Lighting Costs | | | | - |
| Sanction Fees | | | | - |
| Promotional Items (eg: tshirts, rings, etc.) | | | | - |
| Other: (please list) | | | | - |
| | | | | - |
| | | | | - |
| | | | | - |
| | | | | - |
| TOTAL OTHER EXPENSE | | | | 3,500.00 |

TOTAL REQUEST FOR EVENT 1

4,700.00

Instructions: Please complete all areas of PINK that apply.

Hobbs USSSA

Request for Lodgers' Tax Assistance
Contact Information

| | | |
|-----------------|--------------------------|-------------------|
| Organization | Hobbs USSSA | |
| Name of Contact | Julie Rodriguez | |
| Address | 3100 E. Lora Dr. | |
| City, State Zip | Hobbs NM 88240 | |
| Phone#/Fax# | 575-602-1717 | |
| email | julie.rodriguez@ussa.com | nmwtxfp@gmail.com |

Event Budget

| | | Event 1 | Event 2 | Event 3 | Event 4 | Event 5 | Total |
|-------------------------------------|------------------------------------|-----------|-----------|-----------|-----------|-----------|-----------|
| | | | | | | | |
| Income | Sponsorships | | | | | | - |
| | Sales | 13,000.00 | 30,000.00 | 13,000.00 | 13,000.00 | 30,000.00 | 99,000.00 |
| | Donations | | | | | | - |
| | Prior Year Carryover | | | | | | - |
| | Other (please explain) | | | | | | - |
| | Total Income | 13,000.00 | 30,000.00 | 13,000.00 | 13,000.00 | 30,000.00 | 99,000.00 |
| EXPENSE (NON- LODGERS' TAX | | Event 1 | Event 2 | Event 3 | Event 4 | Event 5 | Total |
| | | | | | | | |
| | Cost of Sales Items | | | | | | - |
| | Cost of Awards | 1,000.00 | 4,000.00 | 1,000.00 | 1,000.00 | 4,000.00 | 11,000.00 |
| | Building/Booth Rent | | | | | | - |
| | Advertising | | | | | | - |
| | Printing & Mailing | | | | | | - |
| | Print Media | | | | | | - |
| | Electronic Media | | | | | | - |
| | Misc. (Please explain) | | | | | | |
| | Umpires, UIC and Staff | 6,390.00 | 10,000.00 | 6,390.00 | 6,390.00 | 10,000.00 | 39,170.00 |
| | Umpires and staff lodging and food | 3,000.00 | 6,500.00 | 3,000.00 | 3,000.00 | 6,500.00 | 22,000.00 |
| | Sanction Fees | 2,500.00 | 9,000.00 | 2,500.00 | 2,500.00 | 9,000.00 | 25,500.00 |
| | Total NON- LODGERS' Exp. | 12,890.00 | 29,500.00 | 12,890.00 | 12,890.00 | 29,500.00 | 97,670.00 |

NON -
LODGERS'
TAX

Lodgers' Tax Budget Summary

| | Event 1 | Event 2 | Event 3 | Event 4 | Event 5 | Total |
|--|----------|----------|----------|----------|-----------|-----------|
| Printing | - | - | - | - | - | - |
| Print Media | - | - | - | - | - | - |
| Electronic Media | - | - | - | - | - | - |
| Other | 5,000.00 | 9,000.00 | 5,000.00 | 5,000.00 | 10,500.00 | 34,500.00 |
| TOTAL LODGERS' TAX REQ. SUMMARY | 5,000.00 | 9,000.00 | 5,000.00 | 5,000.00 | 10,500.00 | 34,500.00 |

LODGERS'
TAX

Instructions: Please complete all areas of PINK that apply. Lodgers' Tax Budget Summary must reconcile to Event Details

Lodgers' Tax Budget - Event Number 1

Event Information

| | | | | |
|---|--|----------------------|---------------------|---|
| Name of Event | Appreciation Tournament | | | |
| Date | February 21-22 | | | |
| Location | Ziaplex | | | |
| Description | This is a brand new adult slowpitch event . Divisions offered Mens ,Womens and Mixed | | | |
| Expected Attendance | 1500 | # of Overnigheters | 500 | |
| Is this an annual event? | | Is this a new event? | yes | |
| PRINTING | | | | |
| Posters (save-the-date) Programs Mailings | Cost | Quantity | Total | Flyers Tickets SUBTOTAL TOTAL PRINTING COSTS |
| | | | - | |
| | | | - | |
| | SUBTOTAL | | - | |
| | | | - | |
| | | | 0.00 | |
| | | | - | |
| | SUBTOTAL | | - | |
| | Cost | Quantity | Total | |
| | | | - | |
| PRINT MEDIA | | | | |
| Newspaper | Name | # of ads | Cost | Total |
| | | | | - |
| | | | | - |
| | SUBTOTAL | | | - |
| Magazine/Other | Name | # of ads | Cost | Total |
| | | | | - |
| | | | | - |
| | SUBTOTAL | | | - |
| | | | TOTAL PRINT MEDIA | - |
| ELECTRONIC MEDIA | | | | |
| Radio Television Social Media | Name | # of spots | Cost | Total |
| | | | | - |
| | | | | - |
| | | | | - |
| | | | | - |
| | | | | - |
| | | | | - |
| | | | TOTAL ELECTR. MEDIA | - |
| OTHER EXPENSE | | | | |
| | Name | # of item | Cost | Total |
| Professional Performance Fees | | | | - |
| Sound and Lighting Costs | | | | - |
| Sanction Fees | USSSA Sanction Fees | 1 | 5,000.00 | 5,000.00 |
| Promotional Items (eg: tshirts, rings, etc.) | USSSA Rings | | | - |
| Other: (please list) | | | | - |
| | | | | - |
| | | | | - |
| | | | | - |
| | | | | - |
| | | | | - |
| | | | TOTAL OTHER EXPENSE | 5,000.00 |
| TOTAL REQUEST FOR EVENT 1 | | | 5,000.00 | |

Instructions: Please complete all areas of PINK that apply.

Lodgers' Tax Budget - Event Number 2

Event Information

| | |
|---------------|--|
| Name of Event | March Madness |
| Date | March 14-15 |
| Location | Veterans Memorial Complex Ziaplex |
| Description | Girls Fastpitch event ages 8u-14u. This is also a National Invitation Tournament which awards triple points to all teams entered . |

| | | | | |
|--------------------------|------|----------------------|------|--|
| Expected Attendance | 2000 | # of Overnights | 1500 | |
| Is this an annual event? | yes | Is this a new event? | | |

| PRINTING | | | | | | | | |
|-------------------------------------|----------|----------|-------|----------------------|------|----------|-------|------|
| Posters (save-the-date) Programs | Cost | Quantity | Total | Flyers Tickets | Cost | Quantity | Total | |
| | | | - | | | | | 0.00 |
| | | | - | | | | | - |
| | SUBTOTAL | | | | - | SUBTOTAL | | |
| Mailings | Cost | Quantity | Total | | | | | |
| | | | - | TOTAL PRINTING COSTS | | | | - |

| PRINT MEDIA | | | | |
|-------------------|----------|----------|------|-------|
| Newspaper | Name | # of ads | Cost | Total |
| | | | | - |
| | | | | - |
| | SUBTOTAL | | | - |
| Magazine/Other | Name | # of ads | Cost | Total |
| | | | | - |
| | | | | - |
| | | | | - |
| SUBTOTAL | | | | - |
| TOTAL PRINT MEDIA | | | | - |

| ELECTRONIC MEDIA | | | | |
|---|------|------------|------|-------|
| Radio Television Social Media | Name | # of spots | Cost | Total |
| | | | | - |
| | | | | - |
| | | | | - |
| | | | | - |
| | | | | - |
| | | | | - |
| TOTAL ELECTR. MEDIA | | | | - |

| OTHER EXPENSE | | | | |
|--|--------------------|------|----------|----------|
| Name | # of item | Cost | Total | |
| Professional Performance Fees | test | | | - |
| Sound and Lighting Costs | | | | - |
| Sanction Fees | USSSA Sanction Fee | 1 | 9,000.00 | 9,000.00 |
| Promotional Items (eg: tshirts, rings, etc.) | USSSA Rings | | | - |
| | USSSA Metals | | | - |
| | | | | - |
| | | | | - |
| | | | | - |
| | | | | - |
| | | | | - |
| | | | | - |
| TOTAL OTHER EXPENSE | | | | 9,000.00 |

| | |
|----------------------------------|-----------------|
| TOTAL REQUEST FOR EVENT 2 | 9,000.00 |
|----------------------------------|-----------------|

Instructions: Please complete all areas of PINK that apply.

Lodgers' Tax Budget - Event Number 3

Event Information

| | | | | | | | | | |
|---|----------------------------------|----------------------|----------------------|-------------------|------|----------|-------|-----------------|---|
| Name of Event | Blind as a Bat Umpire Tournament | | | | | | | | |
| Date | March 28-29 | | | | | | | | |
| Location | Ziaplex | | | | | | | | |
| Description | USSSA Slowpitch Qualifier | | | | | | | | |
| Expected Attendance | 1500 | # of Overnights | 500 | | | | | | |
| Is this an annual event? | | Is this a new event? | | | | | | | |
| PRINTING | | | | | | | | | |
| Posters (save-the-date) Programs Mailings | Cost | Quantity | Total | Flyers Tickets | Cost | Quantity | Total | | |
| | | | - | | | | 0.00 | | |
| | | | - | | | | - | | |
| | SUBTOTAL | | | | - | SUBTOTAL | | | - |
| | Cost | Quantity | Total | | | | | | |
| | | - | TOTAL PRINTING COSTS | | | - | | | |
| PRINT MEDIA | | | | | | | | | |
| Newspaper | Name | # of ads | Cost | Total | | | | | |
| | | | | - | | | | | |
| | | | | - | | | | | |
| SUBTOTAL | | | - | | | | | | |
| Magazine/Other | Name | # of ads | Cost | Total | | | | | |
| | | | | - | | | | | |
| | | | | - | | | | | |
| SUBTOTAL | | | - | | | | | | |
| | | | TOTAL PRINT MEDIA | | | | | - | |
| ELECTRONIC MEDIA | | | | | | | | | |
| Radio Television Social Media | Name | # of spots | Cost | Total | | | | | |
| | | | | - | | | | | |
| | | | | - | | | | | |
| | | | | - | | | | | |
| | | | | - | | | | | |
| | | | | - | | | | | |
| | | | | - | | | | | |
| | | | TOTAL ELECTR. MEDIA | | | | | - | |
| OTHER EXPENSE | | | | | | | | | |
| | Name | # of item | Cost | Total | | | | | |
| Professional Performance Fees | test | | | - | | | | | |
| Sound and Lighting Costs | | | | - | | | | | |
| Sanction Fees | USSSA Sanction Fees | 1 | 5,000.00 | 5,000.00 | | | | | |
| Promotional Items (eg: t-shirts, rings, etc.) | USSSA Rings | | | - | | | | | |
| Other: (please list) | | | | - | | | | | |
| | | | | - | | | | | |
| | | | | - | | | | | |
| | | | | - | | | | | |
| | | | | - | | | | | |
| | | | | - | | | | | |
| | | | TOTAL OTHER EXPENSE | | | | | 5,000.00 | |
| TOTAL REQUEST FOR EVENT 3 | | | | | | | | 5,000.00 | |

Instructions: Please complete all areas of PINK that apply.

Lodgers' Tax Budget - Event Number 4

Event Information

| | |
|---------------|--|
| Name of Event | Angel for Autism Arena Play Tournament |
| Date | April 11-12 |
| Location | Ziaplex |
| Description | USSSA Slowpitch Qualifier |

| | | | | |
|--------------------------|------|----------------------|-----|--|
| Expected Attendance | 1500 | # of Overnights | 500 | |
| Is this an annual event? | yes | Is this a new event? | | |

| PRINTING | | | | | | | | |
|-------------------------------------|----------|----------|-------|----------------------|------|----------|-------|------|
| Posters (save-the-date) Programs | Cost | Quantity | Total | Flyers Tickets | Cost | Quantity | Total | |
| | | | - | | | | | 0.00 |
| | | | - | | | | | - |
| | SUBTOTAL | | | | - | SUBTOTAL | | |
| Mailings | Cost | Quantity | Total | | | | | |
| | | | - | TOTAL PRINTING COSTS | | | | - |

| PRINT MEDIA | | | | |
|-------------------|----------|----------|------|-------|
| Newspaper | Name | # of ads | Cost | Total |
| | | | | - |
| | | | | - |
| | SUBTOTAL | | | - |
| Magazine/Other | Name | # of ads | Cost | Total |
| | | | | - |
| | | | | - |
| | | | | - |
| SUBTOTAL | | | | - |
| TOTAL PRINT MEDIA | | | | - |

| ELECTRONIC MEDIA | | | | |
|---|------|------------|------|-------|
| Radio Television Social Media | Name | # of spots | Cost | Total |
| | | | | - |
| | | | | - |
| | | | | - |
| | | | | - |
| | | | | - |
| | | | | - |
| TOTAL ELECTR. MEDIA | | | | - |

| OTHER EXPENSE | | | | |
|--|---------------------|------|----------|----------|
| Name | # of item | Cost | Total | |
| Professional Performance Fees | test | | | - |
| Sound and Lighting Costs | | | | - |
| Sanction Fees | USSSA Sanction Fees | 1 | 5,000.00 | 5,000.00 |
| Promotional Items (eg: tshirts, rings, etc.) | USSSA Ring | | | - |
| | | | | - |
| | | | | - |
| | | | | - |
| | | | | - |
| | | | | - |
| | | | | - |
| | | | | - |
| TOTAL OTHER EXPENSE | | | | 5,000.00 |

| | |
|----------------------------------|-----------------|
| TOTAL REQUEST FOR EVENT 4 | 5,000.00 |
|----------------------------------|-----------------|

Instructions: Please complete all areas of PINK that apply.

Lodgers' Tax Budget - Event Number 5

Event Information

| | |
|---------------|-------------------------------------|
| Name of Event | Hobbs SuperSlam NIT |
| Date | April 25-26 |
| Location | Ziaplex |
| Description | USSSA National Slowpitch Tournament |

| | | | |
|--------------------------|------|----------------------|------|
| Expected Attendance | 2000 | # of Overnights | 1500 |
| Is this an annual event? | yes | Is this a new event? | |

| PRINTING | | | | | | | |
|-------------------------------------|----------|----------|-------|-------------------|----------------------|----------|-------|
| Posters (save-the-date) Programs | Cost | Quantity | Total | Flyers Tickets | Cost | Quantity | Total |
| | | | - | | | | 0.00 |
| | | | - | | | | - |
| | SUBTOTAL | | | | - | | |
| | | | | | | | |
| Mailings | Cost | Quantity | Total | | | | |
| | | | - | | TOTAL PRINTING COSTS | | |

| PRINT MEDIA | | | | |
|----------------|----------|----------|-------------------|-------|
| Newspaper | Name | # of ads | Cost | Total |
| | | | | - |
| | | | | - |
| | SUBTOTAL | | | - |
| Magazine/Other | Name | # of ads | Cost | Total |
| | | | | - |
| | | | | - |
| | SUBTOTAL | | | - |
| | | | TOTAL PRINT MEDIA | |

| ELECTRONIC MEDIA | | | | |
|------------------|------|------------|---------------------|-------|
| Radio | Name | # of spots | Cost | Total |
| | | | | - |
| | | | | - |
| | | | | - |
| Television | | | | - |
| | | | | - |
| Social Media | | | | - |
| | | | | - |
| | | | TOTAL ELECTR. MEDIA | |

| OTHER EXPENSE | | | | |
|--|----------------------------|-----------|---------------------|----------|
| | Name | # of item | Cost | Total |
| Professional Performance Fees | test | | | - |
| Sound and Lighting Costs | | | | - |
| Sanction Fees | USSSA NIT and Sanction Fee | 1 | 8,000.00 | 8,000.00 |
| Promotional Items (eg: tshirts, rings, etc.) | USSSA Rings/Awards | 1 | 2,500.00 | 2,500.00 |
| Other: (please list) | | | | - |
| | | | | - |
| | | | | - |
| | | | | - |
| | | | | - |
| | | | | - |
| | | | TOTAL OTHER EXPENSE | |

| | | | | |
|--|--|--|---------------------------|--|
| | | | TOTAL REQUEST FOR EVENT 5 | |
| | | | 10,500.00 | |

Instructions: Please complete all areas of PINK that apply.

Hobbs Hispano Chamber of Commerce

Request for Lodgers' Tax Assistance
Contact Information

| | |
|-----------------|-----------------------------------|
| Organization | Hobbs Hispano Chamber of Commerce |
| Name of Contact | Sergio Polanco - President & CEO |
| Address | 113 N Shipp St, |
| City, State Zip | Hobbs, NM 88240 |
| Phone#/Fax# | Cell 575-602-4019 |
| email | info@hispanochamber.org |

Event Budget

| Income | | Event 1 | Event 2 | Event 3 | Event 4 | Event 5 | Total |
|-------------------------------------|---------------------------------|-----------------|------------------|----------|----------|----------|------------------|
| | Sponsorships | 5,000.00 | 10,000.00 | | | | 15,000.00 |
| | Sales | | | | | | - |
| | Donations | 1,000.00 | | | | | 1,000.00 |
| | Prior Year Carryover | | | | | | - |
| | Other (please explain) | | | | | | - |
| | Total Income | 6,000.00 | 10,000.00 | - | - | - | 16,000.00 |
| | | Event 1 | Event 2 | Event 3 | Event 4 | Event 5 | Total |
| EXPENSE (NON- LODGERS' TAX | Cost of Sales Items | | | | | | - |
| | Cost of Awards | | | | | | - |
| | Building/Booth Rent | | | | | | - |
| | Advertising | | | | | | - |
| | Printing & Mailing | | | | | | - |
| | Print Media | | | | | | - |
| | Electronic Media | | | | | | - |
| | Misc. _____ | | | | | | - |
| | (Please explain) _____ | | | | | | - |
| | | | | | | | - |
| | Total NON- LODGERS' Exp. | - | - | - | - | - | - |

NON -
LODGERS'
TAX

Lodgers' Tax Budget Summary

| | Event 1 | Event 2 | Event 3 | Event 4 | Event 5 | Total |
|--|------------------|------------------|----------|----------|----------|------------------|
| Printing | - | - | - | - | - | - |
| Print Media | 3,350.00 | 3,350.00 | - | - | - | 6,700.00 |
| Electronic Media | 4,750.00 | 5,640.00 | - | - | - | 10,390.00 |
| Other | 14,308.00 | 16,000.00 | - | - | - | 30,308.00 |
| TOTAL LODGERS' TAX REQ. SUMMARY | 22,408.00 | 24,990.00 | - | - | - | 47,398.00 |

LODGERS'
TAX

Instructions: Please complete all areas of PINK that apply. Lodgers' Tax Budget Summary must reconcile to Event Details

Lodgers' Tax Budget - Event Number 1

Event Information

| | | | | | | | | | |
|--|--|----------------------|---------------------|----------------------|------|----------|------------------|-----------|---|
| Name of Event | Dia Del Niño Festival - Childrens Day Festival | | | | | | | | |
| Date | 04/25/2026 | | | | | | | | |
| Location | Boys and Girls Club | | | | | | | | |
| Description | Dia del Niño is an annual family-focused cultural festival celebrating Hispanic heritage through live performances, music, food vendors, and children's activities. The event is designed to attract families from Lea County, Eddy County, and West Texas communities | | | | | | | | |
| Expected Attendance | 1000 | # of Overnights | 200 | | | | | | |
| Is this an annual event? | yes | Is this a new event? | no | | | | | | |
| PRINTING | | | | | | | | | |
| Posters (save-the-date) Programs | Cost | Quantity | Total | Flyers Tickets | Cost | Quantity | Total | | |
| | | | - | | | | 0.00 | | |
| | | | - | | | | - | | |
| | SUBTOTAL | | | | - | SUBTOTAL | | | - |
| | Cost | Quantity | Total | | | | | | |
| Mailings | | | - | TOTAL PRINTING COSTS | | | - | | |
| PRINT MEDIA | | | | | | | | | |
| Newspaper | Name | # of ads | Cost | Total | | | | | |
| | Hobbs News Sun | 3 | 750.00 | 2,250.00 | | | | | |
| | Noticias Del Sol | 1 | 1,100.00 | 1,100.00 | | | | | |
| | SUBTOTAL | | | 3,350.00 | | | | | |
| Magazine/Other | Name | # of ads | Cost | Total | | | | | |
| | | | | - | | | | | |
| | | | | - | | | | | |
| | SUBTOTAL | | | - | | | | | |
| | | | TOTAL PRINT MEDIA | | | | | 3,350.00 | |
| ELECTRONIC MEDIA | | | | | | | | | |
| Radio | Name | # of spots | Cost | Total | | | | | |
| | Noalmark Broadcasting | 50 | 13.00 | 650.00 | | | | | |
| Television | Klma Radio | 100 | 10.00 | 1,000.00 | | | | | |
| | Video and Photography | 1 | 1,500.00 | 1,500.00 | | | | | |
| Social Media | Promo Content | 1 | 1,000.00 | 1,000.00 | | | | | |
| | Meta Facebook/Instagram | 1 | 400.00 | 400.00 | | | | | |
| | Tik Tok | 1 | 200.00 | 200.00 | | | | | |
| | | | TOTAL ELECTR. MEDIA | | | | | 4,750.00 | |
| OTHER EXPENSE | | | | | | | | | |
| | Name | # of item | Cost | Total | | | | | |
| Professional Performance Fees | Entertainment | 1 | 5,000.00 | 5,000.00 | | | | | |
| Sound and Lighting Costs | Dj - AJ not the DJ | 1 | 800.00 | 800.00 | | | | | |
| Sanction Fees | | | | - | | | | | |
| Promotional Items (eg: tshirts, rings, etc.) | t-shirts | 400 | 14.00 | 5,600.00 | | | | | |
| | Swag Bag | 400 | 1.75 | 700.00 | | | | | |
| Other: (please list) | Med candy bag | 400 | 4.99 | 1,996.00 | | | | | |
| | Pencils (case of 1000) | 1 | 62.00 | 62.00 | | | | | |
| | Bracelets (case of 1000) | 1 | 150.00 | 150.00 | | | | | |
| | | | | - | | | | | |
| | | | | - | | | | | |
| | | | TOTAL OTHER EXPENSE | | | | | 14,308.00 | |
| TOTAL REQUEST FOR EVENT 1 | | | | | | | 22,408.00 | | |

Instructions: Please complete all areas of PINK that apply.

| Lodgers' Tax Budget - Event Number 2 | | | | | | | | |
|---|---------------------------------|---|----------------------|---------------------|----------------------|-----------|-------|---|
| Event Information | | | | | | | | |
| Name of Event | | Cinco De Mayo Festival | | | | | | |
| Date | | 05/02/2026 | | | | | | |
| Location | | City Hall Parking Lot | | | | | | |
| Description | | Cinco De Mayo celebration featuring live music, traditional and contemporary performances, and community gatherings that highlight the richness of Hispanic traditions. The event fosters cultural appreciation through music, dance, food, art, and Family-friendly activities, creating and inclusive atmosphere that welcomes people of all backgrounds. | | | | | | |
| Expected Attendance | | 3000 | # of Overnigheters | 300 | | | | |
| Is this an annual event? | | Yes | Is this a new event? | No | | | | |
| PRINTING | | | | | | | | |
| Posters (save-the-date) Programs Mailings | Cost | Quantity | Total | Flyers Tickets | Cost | Quantity | Total | |
| | | | - | | | | 0.00 | |
| | | | - | | | | - | |
| | SUBTOTAL | | | | SUBTOTAL | | | - |
| | Cost | Quantity | Total | | TOTAL PRINTING COSTS | | | - |
| | | - | | | | | | |
| PRINT MEDIA | | | | | | | | |
| Newspaper | Name | | # of ads | Cost | Total | | | |
| | Hobbs News Sun | | 3 | 750.00 | 2,250.00 | | | |
| | Noticias Del Sol | | 1 | 1,100.00 | 1,100.00 | | | |
| | SUBTOTAL | | | 3,350.00 | | | | |
| Magazine/Other | Name | | # of ads | Cost | Total | | | |
| | | | | | - | | | |
| | | | | | - | | | |
| | SUBTOTAL | | | - | | | | |
| | | | | TOTAL PRINT MEDIA | | 3,350.00 | | |
| ELECTRONIC MEDIA | | | | | | | | |
| Radio | Name | | # of spots | Cost | Total | | | |
| | Klma Radio | | 100 | 10.00 | 1,000.00 | | | |
| Television | Noalmark Broadcasting | | 80 | 13.00 | 1,040.00 | | | |
| | Video and Photography | | 1 | 1,500.00 | 1,500.00 | | | |
| Social Media | TikTok | | 1 | 200.00 | 200.00 | | | |
| | Meta Facebook and Instagram | | 1 | 400.00 | 400.00 | | | |
| | Promo Content | | 1 | 1,500.00 | 1,500.00 | | | |
| | | | | TOTAL ELECTR. MEDIA | | 5,640.00 | | |
| OTHER EXPENSE | | | | | | | | |
| | Name | | # of item | Cost | Total | | | |
| Professional Performance Fees | Live Band 1 - Los Jilgueros | | 1 | 6,000.00 | 6,000.00 | | | |
| Sound and Lighting Costs | Live Band 2 - Bravos de Ojinaga | | 1 | 5,000.00 | 5,000.00 | | | |
| Sanction Fees | Live Band 3 - Maricahi | | 1 | 5,000.00 | 5,000.00 | | | |
| Promotional Items (eg: tshirts, rings, etc.) | | | | | - | | | |
| Other: (please list) | | | | | - | | | |
| | | | | | - | | | |
| | | | | | - | | | |
| | | | | | - | | | |
| | | | | | - | | | |
| | | | | | - | | | |
| | | | | | - | | | |
| | | | | TOTAL OTHER EXPENSE | | 16,000.00 | | |
| TOTAL REQUEST FOR EVENT 2 | | | | 24,990.00 | | | | |

4



CITY OF HOBBS

STAFF SUMMARY FORM

MEETING DATE:
January 20, 2026

SUBJECT: Consideration of Approval of a Contract with RT Electric, Inc. to Install Signal Equipment at Dal Paso & Clinton through a State Price Agreement No. 30-80500-22-16991

DEPT OF ORIGIN: Engineering

DATE SUBMITTED: 1/8/2026

SUBMITTED BY: Anthony Henry, City Engineer

Summary:

The City of Hobbs executed a Municipal Arterial Program (MAP) grant agreement with the New Mexico Department of Transportation CN: L200557 via resolution 7209 for planning, design, construction, reconstruction, pavement rehabilitation, construction management, drainage, misc. improvements, and traffic signal construction at the intersection of Dal Paso & Clinton and Dal Paso & Snyder.

The MAP grant amount is \$635,000. NMDOT's share is 75% and the City of Hobbs share is 25% (\$476,250 NMDOT / \$158,750 City of Hobbs). The proposed signal replacement will take place at the Dal Paso & Clinton intersection. The City of Hobbs previously purchased construction materials from Iteris Inc., in the amount \$325,168.37.

Fiscal Impact:

| | |
|---------------------------------|---|
| Budget Line: | 48-4048-44901-00295 |
| Amount Available: | \$389,139.02 |
| Total Grant: | \$635,000 (75% NMDOT) / (25% City of Hobbs) |
| Expended to Date: | \$325,168.37 |
| RT Electric, Inc. Quote Amount: | \$295,145.64 |
| NMGRT @ 6.5625% | \$19,368.93 |
| Total: | \$314,514.57 |

Attachments:

30-80500-22-16991
Dal Paso.Clinton RT Quote
Signal Plan

Recommendation:

Staff recommends approval of the contract with RT Electric, Inc. for the installation of Traffic Signal Equipment at Dal Paso & Clinton utilizing State Price Agreement No. 30-80500-22-16991.

Approved By:

| | |
|---|------------|
| Anthony Henry, City Engineer | 01/08/2026 |
| Toby Spears, Finance Director | 01/12/2026 |
| Medjine Desrosiers-Douyon, Deputy City Attorney | 01/12/2026 |
| Manny Gomez, City Manager | 01/12/2026 |



**State of New Mexico
General Services Department
Purchasing Division**

Price Agreement Amendment

**Awarded Vendor:
3 Vendors**

Number: 30-80500-22-16991

Amendment No.: Three

Term: February 24, 2023 – February 23, 2027

**Ship To:
NM Department of Transportation
Various Locations**

Procurement Specialist: Arrianna Romero

Telephone No.: (505) 629-9756

Email: Arrianna.Romero1@gsd.nm.gov

**Invoice:
NM Department of Transportation
As Requested**

**For questions regarding this contract please contact:
India Garcia – (505) 690-7383**

Title: Signalized Traffic Control Repair

This amendment is to be attached to the respective Price Agreement and become a part thereof.

In accordance with Price Agreement provisions, and by mutual agreement of all parties, this Price Agreement is extended from February 24, 2026 to February 23, 2027 at the same price, terms and conditions.

Except as modified by this amendment, the provisions of the Price Agreement shall remain in full force and effect.

Accepted for the State of New Mexico

Michael Saavedra

Date: 9/29/2025

Dorothy Mendonca

New Mexico State Purchasing Agent

X This has been signed on behalf of the State Purchasing Agent

State of New Mexico
General Services Department
Purchasing Division
Price Agreement #: 30-80500-22-16991

Page-6

Awarded Vendors:

(AA) 0000049380
Bixby Electric, Inc.
521 Wheeler SE
Albuquerque, NM 87102
(505) 842-5384
Bob@Bixbyelectric.com

Delivery: 10 Days

(AB) 0000067770
MWI, Inc.
PO Box 30670
Albuquerque, NM 87190
(505) 508-0744
mwi@mwiinc.com

Delivery: As Requested

(AC) 0000048084
RT Electric Inc.
480 N. 17th
Las Cruces, NM 88005
(575) 523-9252
ktegmeyer@rtelectricinc.com

Delivery: As Requested



December 3, 2025

**DAL PASO AND CLINTON INTERSECTION DESIGN
PROJECT NO. L20057
CITY OF HOBBS**

We acknowledge (0) Addendum(s).

We exclude all civil work, as per indicated on the plans.

We exclude Tax & Performance Bonds.

Note: All materials will be furnished by the City of Hobbs, with the exception of underground raceways, single conductor wire, concrete, and foundation rebar, which will be supplied by us.

| ITEM DESCRIPTION | EST. QTY. | UNITS | UNIT PRICE | TOTAL PRICE |
|--|--------------|-------|---------------|----------------|
| 502036- DRILLED SHAFT FFOUNDATION 36" DIA. | 32 | LF | \$ 412.41 | \$ 13,197.04 |
| 502042 DRILLED SHAFT FOUNDATION 42" DIA. | 16 | LF | \$ 510.60 | \$ 8,169.55 |
| 511000 STRUCTURAL CONCRETE CLASS A | 5 | CU YD | \$ 877.40 | \$ 4,386.99 |
| 540060- REINFORCING BARS GRADE 60 | 3,000 | LB | \$ 3.01 | \$ 9,037.18 |
| 601000- REMOVAL OF STRUCTURES AND OBSTRUCTIONS | 1 | LS | \$ 26,187.88 | \$ 26,187.88 |
| 618000 TRAFFIC CONTROL MANAGEMENT | 1 | LS | \$ 9,825.00 | \$ 9,825.00 |
| 6221000- MOBILIZATION | 1 | LS | \$ 65,892.64 | \$ 65,892.64 |
| 704700 HOT THERMOPLASTIC PAVEMENT MARKINGS 4" | 610 | LF | \$ 1.24 | \$ 759.15 |
| 704701 HOT THERMOPLASTIC PAVEMENT MARKINGS 6" | 1240 | LF | \$ 1.32 | \$ 1,640.64 |
| 704704 HOT THERMOPLASTIC PAVEMENT MARKINGS 24" | 540 | LF | \$ 29.08 | \$ 15,704.28 |
| 702810- TRAFFIC CONTROL DEVICES FOR CONSTRUCTION | 1 | LS | \$ 9,170.00 | \$ 9,170.00 |
| 705000- SIGNAL/LIGHTING SYSTEM START-UP COSTS | 1 | ALOW | \$ 10,000.00 | \$ 10,000.00 |
| 706130- SERVICE RISER COMBIATION | 1 | EA | \$ 3,012.39 | \$ 3,012.39 |
| 706230- METER PEDESTAL COMBINATION | 1 | EA | \$ 3,405.27 | \$ 3,405.27 |
| 706240- UNINTERRUPTED POWER SUPPLY (UPS) | 1 | EA | \$ 500.00 | \$ 500.00 |
| 706350- POWER SERVICE INSTALLATION | 1 | LS | \$ - | \$ 25,000.00 |
| 707005- TYPE I STANDARD, 5' | 5 | EA | \$ 1,204.84 | \$ 6,024.18 |
| 707225 TYPE II STANDARD, 25' ARM | 1 | EA | \$ 5,238.79 | \$ 5,238.79 |
| 707230 TYPE II STANDARD 30' ARM' | 1 | EA | \$ 5,238.79 | \$ 5,238.79 |
| 707240- TYPE II STANDARD 40' ARM | 1 | EA | \$ 5,238.79 | \$ 5,238.79 |
| 709030- RIGID ELECTRICAL CONDUIT 3" DIA. | 660 | LF | \$ 17.02 | \$ 11,231.80 |
| 710010- ELECTRICAL PULL BOX (LARGE) | 4 | EA | \$ 844.65 | \$ 3,378.59 |
| 711002- MULTI CONDUCTOR CABLE 2 | 140 | LF | \$ 3.27 | \$ 458.33 |
| 711005- MULTI CONDUCTOR CABLE 5 | 990 | LF | \$ 3.93 | \$ 3,889.50 |
| 711012- MULTI CONDUCTOR CABLE 12 | 715 | LF | \$ 7.20 | \$ 5,150.71 |
| 711102- SINGLE CONDUCTOR 2 | 45 | LF | \$ 3.93 | \$ 176.80 |
| 711106- SINGLE CONDUCTOR 6 | 605 | LF | \$ 2.62 | \$ 1,584.37 |
| 711110- SINGLE CONDUCTOR 10 | 1000 | LF | \$ 2.42 | \$ 2,422.29 |
| 712031- 3 SECTION TRAFFIC SIGNAL ASSEMBLY (LED) | 10 | EA | \$ 871.03 | \$ 8,710.29 |
| 712051- 5 SECTION TRAFFIC SIGNAL ASSEMBLY (LED) | 4 | EA | \$ 1,270.58 | \$ 5,082.32 |
| 712202- PEDESTRIAN COUNTDOWN SIGNAL (LED) | 8 | EA | \$ 831.73 | \$ 6,653.83 |

| | | | | |
|--|-----|----|-------------|---------------------|
| 712330- 3 SECTION BACKPLATE | 6 | EA | \$ 130.94 | \$ 785.64 |
| 712350- 5 SECTION BACKPLATE | 4 | EA | \$ 130.94 | \$ 523.76 |
| 713025- ACCESSIBLE PEDESTRIAN SIGNAL PUSH BUTTON STATION | 8 | EA | \$ 327.38 | \$ 2,619.03 |
| 713826- RADAR PRESENCE DETECTOR | 4 | EA | \$ 916.64 | \$ 3,666.55 |
| 713842- RADAR DETECTOR CABLE | 495 | EA | \$ 2.62 | \$ 1,296.30 |
| 713843- RADAR DETECTION CABINET INTERFACE UNIT | 1 | EA | \$ 1,243.95 | \$ 1,243.95 |
| 714000- TRAFFIC ACTUATED CONTROLLER | 1 | EA | \$ 1,047.64 | \$ 1,047.64 |
| 714280- 8 PHASE DOUBLE RING CONTROLLER CABINET | 1 | EA | \$ 4,255.99 | \$ 4,255.99 |
| 716701- LED ROADWAY LUMINAIRE | 1 | EA | \$ 982.38 | \$ 982.38 |
| 750100- CLOSED CIRCUIT TELEVISION SYSTEM (CCTV) | 1 | EA | \$ 2,357.03 | \$ 2,357.03 |
| | | | | \$295,145.64 |

| | |
|------------------|---------------------|
| BID TOTAL | \$295,145.64 |
|------------------|---------------------|

KEVIN TEGMEYER (575)644-3220

480 N. 17th Street • Las Cruces, NM 88005 • (575) 523-9252 • Fax (575) 541-4261 • NM License 20842



CITY OF HOBBS
NEW MEXICO



DATE

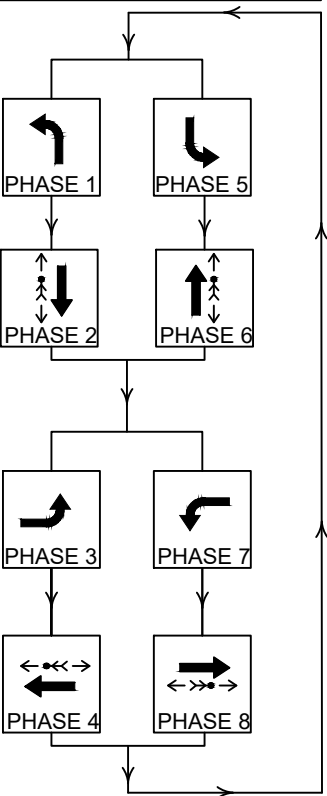
DESCRIPTION

NO.

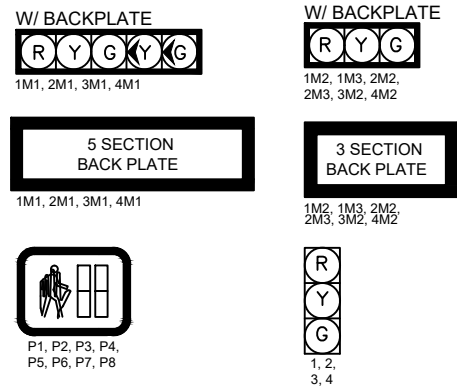
DAL PASO CLINTON INTERSECTION DESIGN
SIGNAL PLAN



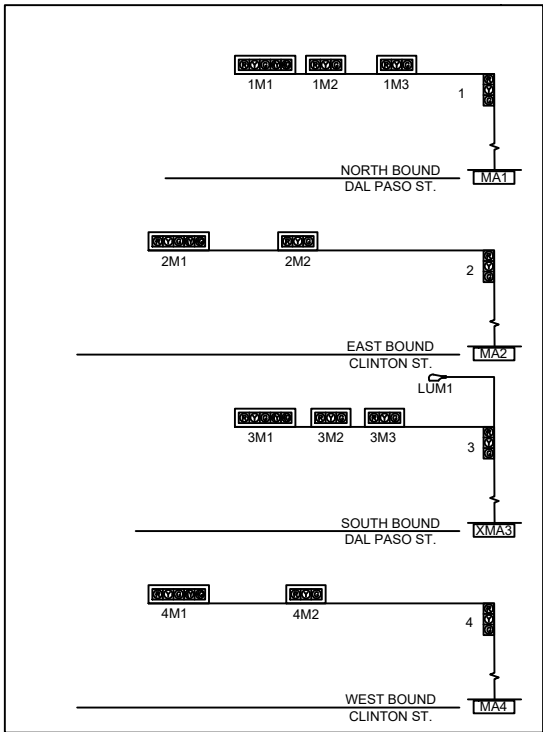
SIGNAL PHASING



SIGNAL FACE ASSEMBLIES AND LEGEND



TRAFFIC SIGNAL CONFIGURATION BY APPROACH



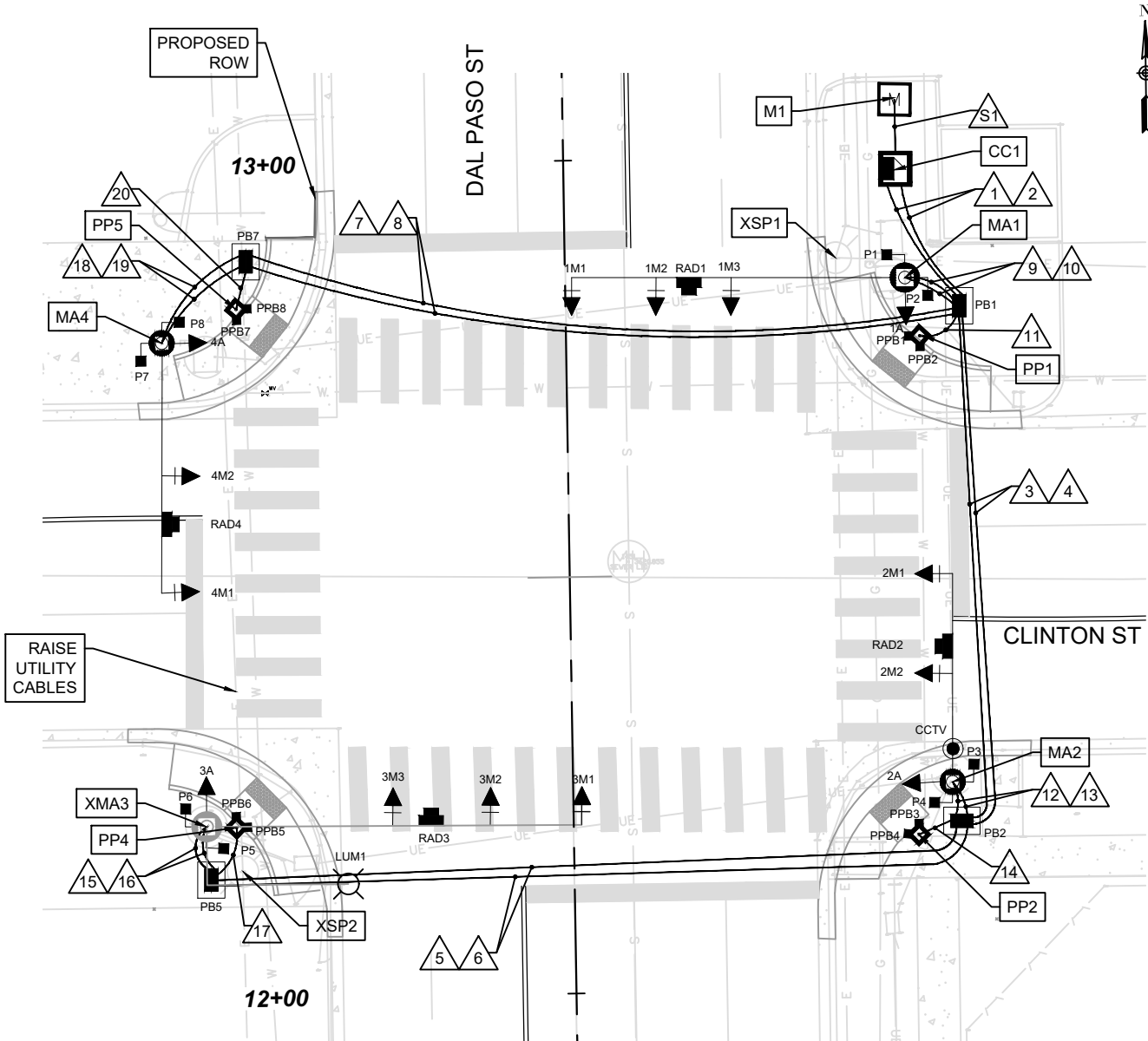
ABBREVIATIONS

| | |
|------|----------------------------------|
| MA1 | MAST ARM NUMBER |
| PP1 | PEDESTAL POLE NUMBER |
| PPB1 | PEDESTRIAN PUSH BUTTON NUMBER |
| CC1 | CONTROLLER CABINET NUMBER |
| PB1 | PULL BOX NUMBER (SIGNALS) |
| PBS1 | PULL BOX NUMBER (POWER) |
| 3A | SIGNAL HEAD NUMBER |
| P1 | PEDESTRIAN SIGNAL NUMBER |
| RAD1 | RADAR PRESENCE/ADVANCED DETECTOR |
| LUM1 | LUMINAIRE NUMBER |
| CCTV | CLOSED CIRCUIT TELEVISION |

1 PROPOSED CONDUIT RUN NUMBER

NOTES

1. NEW CONTROLLER CABINET TO BE INSTALLED ON NEW FOUNDATION.
2. NEW CONTROLLER TO BE INSTALLED.
3. NEW LARGE PULL BOXES PB1, PB2, PB3, AND PB4 TO BE INSTALLED.
4. NEW LUMINAIRE LUM1 TO BE INSTALLED.
5. NEW CCTV TO BE INSTALLED.
6. THIS SIGNAL SHALL HAVE ACCESSIBLE PEDESTRIAN SIGNALS. (SEE CONTRACT BOOK).
7. PED POLE BASE TO BE FLUSH WITH FACE OF CURB.
8. SIGNAL HEADS SHALL BE INSTALLED WITH ASTRO-BRACKETS.
9. GPS DETECTION SHALL BE INSTALLED.
10. EXISTING UTILITY POLES XSP1 TO BE RELOCATED BY OTHERS
11. EXISTING UTILITY CABLES TO BE RAISED BY OTHERS.



SIGNAL POLES AND MASTARMS

| ID # | TYPE | STATION | OFFSET | REMARKS |
|------|---|----------|----------|------------------|
| MA1 | MASTARM - 40' TYPE II W/ STEEL POLE | 12+85 | 40.8' RT | NEW FOUNDATION |
| MA2 | MASTARM - 25' TYPE II W/ STEEL POLE | 12+25 | 45.6' RT | NEW FOUNDATION |
| XMA3 | EXISTING MASTARM - 45' TYPE III W/ STEEL POLE | EXISTING | EXISTING | PROTECT IN PLACE |
| MA4 | MASTARM - 30' TYPE II W/ STEEL POLE | 12+79 | 48.5' LT | NEW FOUNDATION |
| PP1 | PEDESTAL POLE - 5' TYPE I | 12+78 | 42.4' RT | NEW FOUNDATION |
| PP2 | PEDESTAL POLE - 5' TYPE I | 12+18 | 41.4' RT | NEW FOUNDATION |
| PP3 | PEDESTAL POLE - 5' TYPE I | 12+21 | 40.5' LT | |
| PP4 | PEDESTAL POLE - 5' TYPE I | 12+83 | 39.5' LT | NEW FOUNDATION |
| CC1 | CONTROLLER CABINET | 12+98 | 39.9' RT | NEW FOUNDATION |
| M1 | NEW METER | 13+06 | 39.9' RT | NEW FOUNDATION |